



**Central Bucks School District**  
**20 Welden Drive**  
**Doylestown, PA 18901**

**August 23, 2016**  
**School Board Agenda**

**CENTRAL BUCKS SCHOOL DISTRICT**

**AGENDA**

**SCHOOL BOARD MEETING**

**August 23, 2016**

**7:30 p.m.**

*The Central Bucks School District is making an audio recording of the meeting and streaming the audio live via the Internet.*

**Executive Session**

**6:45 p.m.**

**I. Call to Order/Pledge of Allegiance/Roll Call**

**II. Approval of School Board Meeting Minutes – July 26, 2016**

**III. Public Comment**

The public is invited to address the Board at this time. Please sign in on the form provided near the microphone. Speakers will be taken in order of sign-in. Each speaker is limited to 3 minutes.

**IV. School Board Reports**

- A. Citizens Advisory Committee
- B. Communications Committee
- C. Curriculum Committee
- D. Finance Committee
- E. Human Resources Committee
- F. Operations Committee
- G. Policy Committee
- H. B.C.I.U. Board
- I. Middle Bucks Institute of Technology

**V. Recommendations for Action**

**A. Treasurer's Report and Summary of Fund Disbursements for the month of July 2016**

General Fund	\$ 35,501,331.94
Capital Fund	2,098,127.33
Food Service	<u>300,147.89</u>
TOTAL OF ALL FUNDS	\$ 37,899,607.16

**B. Approval of Accounts Payable Check Disbursements**

- |   |                |
|---|----------------|
| 1. General Fund Dates (7/31/16, 8/4/16, 8/15/16, 8/18/16) | \$2,879,340.37 |
| 2. Capital Fund Dates (8/1/16, 8/11/16)                   | \$3,149,792.10 |
| 3. Food Service Dates (8/10/16)                           | \$ 4,306.18    |

**C. Approval of budgetary transfers for fiscal 2015-2016.**

**D. Approval of a one-year contract extension with IPS for maintenance of laser printers, smart boards, and projectors through June 1, 2019 as reviewed at the June Finance Committee meeting.**

**E. Award a contract to Sports Field Solutions as a consultant for the District's athletic fields in the amount of \$12,800.**

**F. Approval of the Central Bucks School District Goals for 2016-2017.**

**G. Personnel Items**

1. Resignations
2. Positions Ended
3. Leaves of Absence
4. Appointments
5. Classification Changes
6. Community School Staff
7. Before/After School Program Staff and Substitute Staff

**H. Student Items**

1. Approval of Tuition Students for the 2016-2017 school year.

**I. Staff Conferences/Workshops**

**VI. Reports and Information**

1. Student Activities Quarterly Report Ending June 30, 2016 for Holicong, Lenape, Tamanend, Tohickon and Unami Middle Schools, Central Bucks East, South and West High Schools.

**VII. Adjournment**

**CENTRAL BUCKS SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

**July 26, 2016**

The Central Bucks Board of School Directors held its meeting on Tuesday, July 26, 2016 in the Board Room of the Educational Services Center with President Beth Darcy presiding. The meeting was called to order by President Darcy at 7:38 p.m., followed by the Pledge of Allegiance.

**BOARD MEMBERS PRESENT**

Beth Darcy – President, John Gamble – Vice President, Sharon Collopy, Meg Evans, Paul Faulkner, Glenn Schloeffel, Karen Smith, Jerel Wohl

**BOARD MEMBERS ABSENT**

Dennis Weldon

**ADMINISTRATORS PRESENT**

Mr. John Kopicki, Andrea DiDio-Hauber, Scott Kennedy, David Matyas

**ALSO PRESENT**

Jeffrey Garton – Solicitor, Sharon Reiner - School Board Secretary

Mrs. Darcy announced that the Board met in Executive Session this evening at 6:45 p.m. to discuss the status of the litigation involving the Bretz family, who live adjacent to Central Bucks High School – East, and the District. Board members also discussed the proposed contract for the new Assistant Superintendent for Secondary Education.

**APPROVAL OF MINUTES**

Motion by John Gamble, supported by Sharon Collopy, to approve the minutes of the June 28, 2016 School Board meeting.

Motion Approved 8-0.

**PUBLIC COMMENT**

Andrew Ochadlick commented on the August 21, 2017 total solar eclipse and urged Board members to consider the educational opportunities for Central Bucks students. He also referred Board members to the article in the *Sky and Telescope* magazine given to each Board member before he spoke.

Mr. Kopicki thanked Mr. Ochadlick for speaking this evening and stated that he would share this topic with the Curriculum Committee and Science Supervisor.

**SCHOOL BOARD REPORTS**

Each committee chairperson provided a brief report:

*Citizens Advisory Committee:* Glenn Schloeffel reported that a second meeting was held this evening. This group is committed to helping improve the athletic fields. An RFP (Request for Proposal) is being sent out to consultants to evaluate the fields and establish a program for maintaining the fields. A recommendation to the Board will be made shortly to accept one of these proposals and begin to move forward with the plan.

*Communications Committee:* Karen Smith reported the committee met June 29, 2016 and reviewed the Communications Survey sent out last winter and also discussed a new position in the Community Relations Department.

*Curriculum Committee:* Sharon Collopy reported that the next meeting will be held August 17, 2016.

*Finance Committee:* Jerel Wohl thanked Dave Matyas and Sue Vincent for a really great year and looks forward to the new school year. He also mentioned the successes stated in the PASBO (Pennsylvania Association of School Business Officials) office study of the process and procedures within the Business Department.

*Human Resources Committee:* Paul Faulkner reported that the next meeting will be held September 14, 2016.

*Operations Committee:* Glenn Schloeffel reported that the Operations Department was busy working on many projects throughout the district this summer.

*Policy Committee:* (Dennis Weldon) Mrs. Darcy reported that the district will be working with the Pennsylvania School Boards Association on a policy review.

*BCIU:* John Gamble was on vacation and missed the July 19, 2016 meeting.

*MBIT:* John Gamble reported that the next meeting will be held August 8, 2016.

Mr. Kopicki thanked Board members and community members for their involvement in these committees.

The Citizens Advisory Committee, Communications Committee, Curriculum Committee, Finance Committee, Operations Committee notes, and the BCIU Board and MBIT Executive Council minutes are Attachment A.

## **RECOMMENDATIONS FOR ACTION**

### **TREASURER'S REPORT AND SUMMARY OF FUND DISBURSEMENTS**

Motion by Jerel Wohl, supported by John Gamble, to approve the Treasurer's Report and Summary of Fund Disbursements for the month of June 2016.

General Fund	\$39,540,949.29
Capital Fund	\$ 1,129,660.34
Food Service	<u>\$ 454,848.71</u>
<b>TOTAL ALL FUNDS</b>	<b>\$41,125,458.34</b>

Motion Approved 8-0.

**ACCOUNTS PAYABLE CHECK DISBURSEMENTS**

Motion by Paul Faulkner, supported by Karen Smith, to approve the June 30, 2016, July 7, 2016, July 15, 2016, and July 21, 2016 General Fund check disbursements in the amount of \$4,042,729.48; the June 29, 2016 and July 14, 2016 Capital Fund check disbursements in the amount of \$1,318,839.39; and the June 28, 2016 Food Service Fund check disbursements in the amount of \$11,429.83.

Motion Approved 7-0-1. (John Gamble abstained due to his name being on the check disbursement list – Attachment B).

**RATIFICATION OF INVESTMENTS**

Motion by John Gamble, supported by Jerel Wohl, to approve the Ratification of Investments for the month of June 2016.

General Fund						
Category	Purchase Date	Principal	Maturity Date	Rate	Yield	Bank Name
PSDLAF	6/14/2016	\$191,000.00	6/14/2017	0.80%	\$1,528.00	Western Alliance Bank
<b>TOTALS</b>		<b>\$191,000.00</b>			<b>\$1,528.00</b>	

Motion Approved 8-0.

**FUND TRANSFER FROM THE GENERAL FUND TO THE TECHNOLOGY CAPITAL RESERVE FUND**

Motion by John Gamble, supported by Paul Faulkner, to approve the transfer of \$86,639 from the General Fund into the Technology Fund.

Motion Approved 8-0.

**PURCHASE APPROVAL**

Motion by Karen Smith, supported by Jerel Wohl, to approve the purchase of six 77-passenger school buses, two 48-passenger school buses, and three 48-passenger special need school buses all from Wolfington Bus Company who had the low bid meeting specifications at \$915,418 and three 48-passenger school buses with wheelchair lift from Brightbill Body Works who had the low bid meeting specifications at \$288,935 – for a total of \$1,204,353.

Mr. Faulkner asked if the district has retained any buses in reserve. Mr. Matyas stated that three buses have been kept just in case any transportation issue might arise that requires extra equipment such as road and bridge closures.

Mr. Schloeffel asked if the district has considered alternative fuels and stated that he would like the district to conduct a further study. Mr. Matyas stated that it will be a long process to review but that it is one of the goals that has been developed.

Mr. Kopicki asked and Mr. Matyas confirmed that the average age of Central Bucks buses is six years old.

Motion Approved 7-1. (John Gamble)

**PURCHASING ITEMS – PHYSICAL EDUCATION SHIRTS AND SHORTS**

Motion by John Gamble, supported by Sharon Collopy, to approve that a purchase order be issued to the below supplier as the lowest, on-specification items bid.

Schuylkill Valley Sports      \$26,866.81

Mr. Matyas noted that parents pay for the cost of the uniforms; therefore, the purchase is cost neutral for the school district.

Motion Approved 8-0.

**2016-2017 FEDERAL PROGRAMS CONSOLIDATED APPLICATION**

Motion by John Gamble, supported by Karen Smith, to approve the 2016-2017 Federal Programs Consolidated Application, which includes Title I – Improving Basic Programs, Title II – Improving Teacher Quality, Title III – Language Instruction for Limited English Proficient, and Title IV – Immigrant Funds.

Motion Approved 8-0.

**CONTRACTS FOR MEDICAL AND DENTAL SERVICES FOR 2016-2017**

Motion by John Gamble, supported by Jerel Wohl, to approve the contracts for the medical and dental services for the 2016-2017 school year.

Douglas Boylan, M.D.      Payment of \$10,920. Physician and Medical Examiner to the Central Bucks School District for the 2016 - 2017 school year. To be present at home football games and wrestling matches at Central Bucks High School South and Central Bucks High School West.

Kieran Cody, M.D.      Payment of \$7,800. Physician and Medical Examiner to the Central Bucks School District for the 2016 - 2017 school year. To be present at home football games and wrestling matches at Central Bucks High School East.

Susan Kressly, M.D.      Payment of \$10,000. Chief Medical Examiner for the Central Bucks School District and Physician and Medical Examiner for Central Bucks High School West and Lenape and Tohickon Middle Schools for the 2016 - 2017 school year.

Louis Marino, M.D.      Payment \$8,500. Physician and Medical Examiner for Central Bucks High School South, Central Bucks High School East and Unami Middle School for the 2016 - 2017 school year. To be present at home football games Unami, Lenape and Tohickon Middle Schools.

Joseph Werner, M.D.      Payment \$15,000. Physician and Medical Examiner for Holicong and Tamanend Middle Schools; Barclay, Bridge Valley, Buckingham, Butler, Cold Spring, Doyle, Gayman, Groveland, Jamison, Kutz, Linden, Mill Creek, Pine Run, Titus and Warwick Elementary Schools for the 2016 – 2017 school year. To be present at home football games at Holicong and Tamanend Middle Schools.

Payment of \$2.00 per pupil examination for the 2016 – 2017 school year:

Michael J. Gallagher, D.D.S.                      Barclay Elementary, Mill Creek Elementary, Titus Elementary and St. Joseph/Robert.

Robert E. Riesenberger, D.D.S.                      Holicong, Lenape, Tamanend, Unami, Bridge Valley, Buckingham, Butler, Cold Spring, Doyle, Gayman, Groveland, Jamison, Kutz, Linden, Pine Run, Warwick, Buckingham Friends, Our Lady of Mount Carmel, St. Jude and Plumstead Christian (Peace Valley and Plumstead Christian campuses).

Psychiatric evaluator/consultant to the Emotional Support Program as required by the Pennsylvania Standards for Special Education.

David A. Nover, M.D.                                      Payment of \$600 per evaluation plus a travel fee of \$125 if the consultation is conducted at a school. Psychiatric evaluation of students being considered for placement.

Motion Approved 8-0.

**APPOINTMENT OF ASSISTANT SUPERINTENDENT FOR SECONDARY EDUCATION**

Motion by Paul Faulkner, supported by John Gamble, to approve the appointment of Dr. Scott A. Davidheiser as Assistant Superintendent for Secondary Education for a five-year term commencing July 27, 2016. The contract is Attachment C.

Mrs. Darcy welcomed and recognized Dr. Davidheiser. Mr. Faulkner thanked Dr. Davidheiser for his work as CB South Principal and looks forward to working with him as Assistant Superintendent for Secondary Education.

Motion Approved 7-1. (Sharon Collopy)

**PERSONNEL ITEMS**

Motion by John Gamble, supported by Sharon Collopy, to approve resignations, retirements, positions ended, and leaves of absence; appointments, long-term substitute teachers, classification changes, community school staff, Extended School Year Program staff, Camp Benchmark staff, and Summer Fun Camp staff.

Before the vote Mrs. Darcy recognized the following retiree for his years of service to the district and stated that sadly, Mr. Allen passed away shortly after retirement. She asked that everyone keep this family in their thoughts and prayers.

**George T. Allen** – Security Assistant  
*Years in Central Bucks: 14*  
*Original hire date: November 18, 2002*  
*Retirement date: June 15, 2016*  
*Subjects taught or positions held: Security Assistant*  
*Buildings worked: CB East*



## RESIGNATIONS

Name: Amie Bolger  
Position: Special Education Teaching Assistant – Gayman Elementary School  
Effective: June 15, 2016

Name: Dylan Joseph Caprio  
Position: Special Education Teacher - Central Bucks High School South  
Effective: July 12, 2016

Name: Elizabeth Ann Decembrino  
Position: Special Education Teaching Assistant – Cold Spring Elementary School  
Effective: June 15, 2016

Name: Whitney DiLuigi-Weiner  
Position: Elementary Teacher – Jamison Elementary School  
Effective: June 16, 2016

Name: Marian Fiorita  
Position: Personal Care Assistant – Titus Elementary School  
Effective: June 15, 2016

Name: Karin Amelia Gaittens  
Position: Special Education Teaching Assistant – Bridge Valley Elementary School  
Effective: June 15, 2016

Name: Joshua Hirsch  
Position: Personal Care Assistant – Central Bucks High School West  
Effective: June 15, 2016

Name: Brianne Jenna Lux-Hale  
Position: Personal Care Assistant – Doyle Elementary School  
Effective: June 15, 2016

Name: Deborah Polak McLaughlin  
Position: Before/After School Care – Barclay Elementary School  
Effective: June 8, 2016

Name: Justin Pillmore  
Position: Heath & Physical Education Teacher – Kutz Elementary/Lenape Middle Schools  
Effective: June 24, 2016

Name: Brian Reilly  
Position: Mathematics Teacher – Central Bucks High School East  
Effective: June 16, 2016

Name: Jennifer Swoyer  
Position: Elementary Art Teacher – Cold Spring Elementary School  
Effective: June 16, 2016

Name: Paige E. Zobel  
Position: Staff Nurse – Doyle Elementary School  
Effective: June 16, 2016

#### RETIREMENTS

Name: George Allen  
Position: Security Assistant, 10-month – Central Bucks High School East  
Effective: June 15, 2016

#### POSITIONS ENDED

Name: Cameron Adam Bergstresser  
Position: Elementary Teacher – Bridge Valley Elementary School  
Effective: June 16, 2016

#### LEAVES OF ABSENCE

Megan Boletta	Science Teacher – Holicong Middle School August 29, 2016 through end of first semester
Michael Allen Fetz	Custodian – Titus Elementary School June 27, 2016 – TBD
Amy Marie Jeffers	Elementary Teacher - Kutz Elementary School October 11, 2016 through end of first semester
Amanda Lovell	(.5 FTE) Kindergarten Teacher – Bridge Valley Elementary School 2016-2017 school year
Michael Mervine	Custodian – Holicong Middle School June 16, 2016 - TBD
Nicole McShane Sheftic	(.5 FTE) Kindergarten Teacher – Barclay Elementary School 2016-2017 school year
Laura Ann Wingerter	English Teacher – Unami Middle School September 4, 2016 through end of first semester

#### APPOINTMENTS

Name: Kerissa Arkins  
Position: Assistant Principal's Secretary – Groveland Elementary School  
\$16.23 per hour  
Effective: July 18, 2016

Name: Arlene Camburn  
Position: Temporary Principal's Secretary – Doyle Elementary  
\$16.81 per hour (2 days), \$23.82 per hour (6 days)  
Effective: July 5, 2016

Name: Bryan Cumming  
Position: PM Mechanic, Class C – Operations Center  
\$27.77 per hour  
Effective: July 25, 2016

Name: Christina Donnelly  
Position: Assistant Principal – Butler Elementary School  
\$98,006  
Effective: 7/1/2016

Name: Jason Jaffe  
Position: Director of Technology and Innovation – Educational Services Center  
\$127,500  
Effective: July 11, 2016

Name: Morgan Maxwell  
Position: 2<sup>nd</sup> Shift Custodian  
\$16.21 per hour  
Effective: July 18, 2016

Name: Jennifer Opdyke  
Position: Assistant Principal – Groveland Elementary School  
\$107,000  
Effective: August 15, 2016

Name: Stephen Gabriel Rosemin  
Position: Temporary Custodian  
\$16.21 per hour  
Effective: July 8, 2016

Name: John Sforza  
Position: PM Mechanic, Class C – Operations Center  
\$27.55 per hour  
Effective: August 1, 2016

#### LONG-TERM SUBSTITUTE TEACHERS

Name: Stephanie B. Busichio  
Position: Mathematics Teacher – Tohickon/Lenape Middle Schools  
\$47,221 (BS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Samantha Casselli  
Position: Elementary Teacher – Titus Elementary  
\$47,222 (BS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Joanna Denise Curran  
Position: Elementary Teacher – Bridge Valley Elementary  
\$47,222 (BS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Kelsey Susan Davis  
Position: Special Education Teacher – Mill Creek Elementary  
\$47,222 (BS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Melinda L. Fuller  
Position: Mathematics Teacher – Tohickon Middle School  
\$49,189 (BS + 24 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Casey Beth Henry  
Position: Elementary Teacher – Titus Elementary School  
\$48,205 (BS + 0 credits, Step 3)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Elizabeth Janoski  
Position: Elementary Teacher – Groveland Elementary  
\$45,254 (BS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Jennifer N. Jones  
Position: (.83 FTE) Mathematics Teacher – Central Bucks High School West  
\$39,194 (BS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Brittany Kelly  
Position: Elementary Teacher – Groveland Elementary School  
\$48,205 (BS + 0 credits, Step 3)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Kaitlyn Anne Kraenbring  
Position: Elementary Teacher – Groveland Elementary School  
\$53,124 (MS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Steven G. Love  
Position: Mathematics Teacher – Tohickon Middle School  
\$47,222 (BS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of first semester

Name: Rebecca E. McCarty  
Position: Special Education Teacher – CB South  
\$53,124 (MS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Elizabeth Casey McCullion  
Position: Elementary Teacher – Groveland/Kutz Elementary Schools  
\$53,124 (MS + 0 credits, Step 2)  
Effective: August 29, 2016 through end 2016-2017 school year

Name: Heather Mergen  
Position: (.45 FTE) RTI Teacher – Barclay Elementary School  
\$31,875 (MS + 15 credits, Step 8)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Heidi New  
Position: (.52 FTE) Elementary Music Teacher – Doyle Elementary School  
\$23,532 (BS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Laura Niland  
Position: Elementary Teacher – Bridge Valley Elementary School  
\$47,222 (BS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Kathleen Ordile  
Position: Elementary Teacher – Groveland Elementary School  
\$56,076 (MS + 0 credits, Step 3)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Rebecca Panitch  
Position: Art Teacher – Lenape/Holicong Middle Schools  
\$45,254 (BS + 9 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Kelley Anne Peloquin  
Position: Science Teacher – Tohickon/Unami Middle Schools  
\$51,157 (BS + 24 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Sarah Preston  
Position: Elementary Teacher – Barclay Elementary School  
\$51,157 (MS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Kerri A. Rabberman  
Position: (.8 FTE) Health/PE Teacher – Holicong/Tohickon/Lenape  
\$37,777 (BS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Sarah L. Rotella  
Position: Elementary Teacher – Bridge Valley Elementary School  
\$47,222 (BS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Wei-hua Shao  
Position: (.66 FTE) World Language Teacher – CB East/CB West  
\$37,010 (MS + 0 credits, Step 3)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Lindsay Toub  
Position: Elementary Teacher – Groveland Elementary School  
\$45,254 (BS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Tiffany Vetere  
Position: ESL/Kindergarten Teacher – Groveland Elementary School  
\$51,157 (MS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Samantha Jo Wismer  
Position: Elementary Teacher – Warwick Elementary School  
\$47,222 (BS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Alyssa Zerby  
Position: Mathematics Teacher – Unami Middle School  
\$51,157 (MS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Nicole Zweitzig  
Position: (.45 FTE) RTI Teacher – Barclay Elementary School  
\$23,021 (MS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

#### CLASSIFICATION CHANGES

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Marci Lynn Banks	Per Diem Substitute District Wide \$95 per day	Admin Secretary CB West \$16.23 per hour	7/5/2016

Danielle Duncan	Per Diem Substitute District Wide \$95 per day	(.97 FTE) PCA Mill Creek \$14.43 per hour	8/31/2016
Jamie Beth Enders	(.97 FTE) PCA Unami \$12.26 per hour	(.98 FTE) Sp Ed Asst. Unami \$14.43 per hour	8/31/2016
Mary Carter Farrell	(.98 FTE) Sp Ed Asst. Buckingham \$14.79 per hour	(1.0 FTE) Sp Ed Asst. Buckingham \$15.22 per hour	8/31/2016
Scott Hasenauer	Custodian CB East \$17.37 per hour	Building Utility Holicong \$17.89 per hour	7/11/2016
Karen Herd	(.99 FTE) Sp Ed Asst. Buckingham \$16.29 per hour	(1.0 FTE) Sp Ed Asst. Buckingham \$16.78 per hour	8/31/2016
Garry C. Mains	Custodian Unami \$15.63 per hour	Building Utility Groveland \$17.59 per hour	7/5/2016
Gina Marks	Asst. Coord/Child Care ESC 210 days per year \$43,101	Asst. Coord/Child Care ESC 261 days per year \$53,568	7/1/2016
Lisa Monaghan	(.98 FTE) PCA Gayman \$13.01 per hour	(.60 FTE) Sp Ed Asst. Gayman \$14.43 per hour	8/31/2016
Shainey Ray Riley	(.56 FTE) Health/PE teacher Unami/Holicong/Tohickon \$33,055	(1.0 FTE) Health/PE teacher Warwick/Pine Run/Barclay \$59,027	8/29/2016
Sherry Ann Ross	(.96 FTE) PCA Linden \$12.26 per hour	(1.0 FTE) PCA Linden \$14.93 per hour	8/31/2016
Susan Sager	(.98 FTE) PCA Buckingham \$14.57 per hour	(1.0 FTE) PCA Buckingham \$15.01 per hour	8/31/2016
Cynthia Stedje	(.99 FTE) Sp Ed Asst. Buckingham \$14.15 per hour	(1.0 FTE) Sp Ed Asst. Buckingham \$14.57 per hour	8/31/2016

Anne Suttman	Personal Care Asst. Linden \$15.68 per hour	Sp Ed Asst. Linden \$16.14 per hour	8/31/2016
Mellany B. Taylor	Personal Care Asst. Mill Creek \$12.26 per hour	Sp Ed Asst. Mill Creek \$14.43 per hour	8/31/2016

**COMMUNITY SCHOOL STAFF**

<u>Name</u>	<u>Position</u>	<u>Rate</u>
Vitalina Mikhalev	(.40 FTE) Life Guard	\$8.90 per hour

**EXTENDED SCHOOL YEAR PROGRAM – 6/22/2016 – 8/4/2016**

Kristy McSloy	Mill Creek	\$43.17 (Speech Teacher)	6 hours per day
Brittany Thatcher	CB East	\$14.93 (Support)	6 hours per day

**CAMP BENCHMARK – 7/11/2016 - 7/21/2016**

Jennifer Abato	Tohickon	\$26.00 (Teacher)	4.5 hours per day
Cynthia Ventresca	Tohickon	\$26.00 (Teacher)	2 hours per day

**SUMMER FUN CAMP**

<u>Instructor</u>	<u>Location</u>	<u>Class</u>	<u>Rate</u>	<u>Hours</u>	<u>Dates</u>
Kenneth Bui	CB East	Singing/A Cappella	\$26.00	4 p/day	6/27-6/30/16

Motion Approved 8-0.

**STUDENT ITEMS**

Motion by Sharon Collopy, supported by Jerel Wohl, to approve the Standardized Testing Program for 2016-2017.

**STANDARDIZED TESTING PROGRAM FOR 2016-2017**

**Pennsylvania Assessment of Student Achievement (PSSA)**

Grades 3, 4, 5, 6, 7, 8 – Reading, Writing, and Math  
Grades 4, 8 – Science

**Purpose:** A statewide measure of reading, math, science and writing proficiency skills.

**PASA (Pennsylvania Alternative School Assessment)**

Grades 3, 4, 5, 6, 7, 8, 11 – Reading, Writing, and Math  
Grades 4, 8, 11 – Science

**Purpose:** A statewide measure of reading, math, and science skills for students for whom the PSSA is deemed inappropriate.



Pennsylvania Keystone Exams

Grade 10— Literature, Biology

Grades 7-10—Algebra 1; as students complete an Algebra 1 course

**Purpose:** A statewide measure of the content standards and objectives for these courses.

Other specialized tests may also be used to assist with decisions involving school entrance, special programs, diagnostic learning strengths and weaknesses, and career choices. These include: Behavior Rating Scales, CELF-Screening, Receptive and Expressive One Word Picture Vocabulary Tests, Gesell School Readiness Test, Peabody Picture Vocabulary Test, Kaufman Basic Intelligence Test, Kaufman Test of Educational Achievement, Career Decision Making Test, Armed Services Vocational Aptitude Battery (voluntary), Dynamic Indications of Basic Literacy Skills (Dibels), Foresight, Berry Buktenice Development Test of Visual Motor Integration, Naglieri Nonverbal Ability Test.

Motion Approved 7-1. (John Gamble)

**STAFF CONFERENCES**

Motion by Paul Faulkner, supported by John Gamble, to approve the following staff to attend the listed conferences/workshops:

Name	Area	Dates	Conference name	Location	General		Totals	
					Fund	Grants		
Dome, Donna	Administrator	6/22/16	Bucks County Middle School Leaders	BCIU #22		25		
Szarko, Bart	Professional	8/1 to 8/4/16	Advance Placement Computer Science Principles	MCIU #23		944		
<b>Totals this meeting</b>						-	<b>969</b>	
Year to date from last meeting								
Totals year to date					General fund budget	40,600	-	<b>969</b>

Motion Approved 8-0.

**REPORTS AND INFORMATION**

Mrs. Darcy announced that a rescinded Sabbatical Leaves of Absence was included as an information item for Board members.

Mr. Kopicki congratulated and recognized the following administrators on their appointments:

- Dr. Scott Davidheiser      Assistant Superintendent for Secondary Education
- Ms. Christina Donnelly      Assistant Principal at Butler Elementary
- Ms. Jennifer Opdyke      Assistant Principal at Groveland Elementary
- Ms. Kate Fantaskey      Assistant Principal transferring to Bridge Valley Elementary
- Mr. Jason Jaffe      Director of Technology and Innovation

**ADJOURNMENT**

There being no further business before the Board, motion by Meg Evans, supported by John Gamble, to adjourn at 8:10 p.m.

Respectfully submitted,

Sharon L. Reiner  
Board Secretary  
Recording Secretary

CENTRAL BUCKS SCHOOL DISTRICT  
Citizens Advisory Committee - Notes  
Athletic Fields  
June 28, 2016

Committee Members

Glenn Schloeffel, Board Member  
Sharon Collopy, Board Member  
Tim Donovan, Lenape Principal  
Becky Barlow, CBAA  
John Biedermann, WAAA

Scott Kennedy, Director of Operations  
Mr. John Kopicki  
Loretta Jenkins, DAA  
Craig Collier, LVBA  
Nick Lykon, Plumstead Township

Others in Attendance

Beth Darcy  
Suzanne Moffat  
Luisa Isernia

The meeting was called to order at 6:00 pm by Glenn Schloeffel.

PUBLIC COMMENT

Local running group inquired about why several running tracks were not available for public use. The running tracks at South, Tohickon, and West are under construction this summer. Discussion about opening the stadiums, security, vandalism, liability if someone were to get hurt, etc. The Operations Committee needs to make a decision concerning public access to the stadiums.

REVIEW OF MEETING NOTES

None

INFORMATION/DISCUSSION

Members of the committee introduced themselves.

Scott Kennedy reviewed the current status of the athletic fields including:

- Mowing and fertilization contracts frequency and costs
- Current use of athletic fields too many events
- History of CBSID grounds staff staff reduction, current responsibilities
- Previous athletic field capital improvement program funding, only a small number of total fields addressed
- The athletic field inventory list was reviewed and will be updated for the next meeting.

The committee discussed possible goals for the next year to include:

- Coordinating CBSID and community/municipal resources
- Survey for community groups to assess field conditions
- RFP for consulting services

Scott Kennedy will prepare an RFP for athletic field consultants. Proposals to be reviewed in late July.

#### ADJOURNMENT

The meeting was adjourned at 7:00 p.m. Notes prepared by Scott Kennedy, Director of Operations and Administrative Liaison

#### FUTURE MEETING SCHEDULE

Tuesday July 26, 2016 - 6:00 pm -- 7:00 pm

**CENTRAL BUCKS SCHOOL DISTRICT**  
**Communications Committee Notes**  
**June 29, 2016, 6:00 pm**

MEMBERS PRESENT

Karen Smith, Chairperson, School Board Dir.  
Meg Evans, Member, School Board Director

OTHER BOARD MEMBERS AND  
ADMINISTRATORS PRESENT

Mr. John Kopicki, Superintendent  
Dr. David Bolton, Assistant Superintendent  
Beth Darcy, School Board Director  
Paul Faulkner, School Board Director  
Jerel Wohl, School Board Director  
Mary Ann Beltz, IT Specialist  
Laurel Podraza, Applications Manager  
Melanie Sullivan, Community Relations Cdtr.  
Matt Murray, Video Specialist

PUBLIC COMMENT

There was no public comment.

PREVIOUS MEETING NOTES

The May 25, 2016 Communications Committee meeting notes were accepted as presented.

INFORMATION/ DISCUSSION/ ACTION ITEMS

**New Central Bucks Mobile Application-** Mrs. Beltz and Ms. Podraza presented a video overview of the district mobile app capabilities. Mrs. Darcy liked the fact that the greater community will be able to download the app and receive notifications and information about school district happenings. Mrs. Beltz added that students can use the app to stay informed.

Icons within the app have been selected based on usage of various *cbstd.org* features. Usage data was gathered via the district's December 2015 Communications Survey. Mrs. Beltz outlined user tutorials being put in place to aid with app downloading and customization. Analytics will be available to determine how many users are successfully downloading the app.

Dr. Bolton said that the district is currently doing a soft launch of the app to administrators for testing and training. The mobile app should be made available to the community in mid-August.

**Communications Survey Review-** Mrs. Smith made available for discussion survey feedback regarding communications issues experienced by parents new to the district. Dr. Bolton said that he has addressed these issues with elementary principals, suggesting that they develop cheat sheets about their buildings for new parents and that they read the school newsletter with fresh eyes to make sure that it is understandable to newcomers. He noted that the elementary principals have incorporated this concern into their building plans, and that five buildings have already reached out to new parents from this past year and some have sent out end-of-the-year surveys to gain more feedback. Dr. Bolton added that new parent outreach will also be addressed at the secondary level.

The Buddy Family concept, which was originally developed for English as a Second Language (ESL) students, may also be expanded to include new families in general, Dr. Bolton said. Further, there are Central Bucks School District orientation materials available at Central Registration. There was discussion about providing a school-specific fact sheet to families when they register as well.

Mr. Kopicki asked if it might be possible for building principals to host a quarterly meet and greet for parents new to the district.

Mention was made about Communications Survey responders who still prefer paper communications to electronic. Mr. Faulkner asked if families could be surveyed for their preference, at least for district-level communications. Dr. Bolton said that buildings do have lists of families who do not have technology capabilities.

**Communications Staffing-** Mr. Kopicki said that he is currently developing a job description for a Public Relations Specialist position. He is talking to principals and administrative staff to determine needs that the role might fill. Salary for a PR Specialist would fall between \$57,000-\$75,000. By next board meeting, Mr. Kopicki will have a finalized job description for the board to review. The position would be posted in July, with interview process in August, and ideally a September start date.

Mr. Kopicki added that he has looked at other districts comparable in size to Central Bucks. Most average three employees. So it would be logical to add at least another person in addition to the PR Specialist.

#### ADJOURNMENT

The meeting was adjourned at 7:00 pm.

Notes submitted by Melanie Sullivan, Community Relations Coordinator

**CENTRAL BUCKS SCHOOL DISTRICT**  
**Curriculum Committee Notes**  
**June 8, 2016**

MEMBERS PRESENT

Sharon Collopy, Chair  
Karen Smith, Member  
Dennis Weldon, Member

OTHER BOARD MEMBERS AND ADMINISTRATORS PRESENT

Beth Darcy                      Dr. David Bolton  
Paul Faulkner                 Laura E'Nama  
Glenn Schloeffel  
Meg Evans

MEMBERS MISSING

Jerel Wohl, Member

PREVIOUS MEETING NOTES

The meeting notes from the May 18, 2016 meeting were reviewed and approved without changes.

PUBLIC COMMENT

Dr. Gayle Sutterlin spoke about the importance of student involvement in Science fairs and research clubs.

INFORMATION/DISCUSSION

- a. **Science Fair for Middle School Science** – Ms. Laura E'Nama, district Science Coordinator, spoke about the changes to the Middle Level Curriculum and their impact on Science Fairs. Change for 8<sup>th</sup> grade students include: Google Science Fair will no longer be required since the competition provides no feedback to the students or teachers. The curriculum will continue to include the Science project that is currently completed. In addition, one of the current Core Assessments has been adjusted to include more technical writing. The department is currently developing a new Honors Science course for 9<sup>th</sup> grade and the inclusion of an additional research opportunity is being considered. This course will be available for the 2017-2018 school year. Discussion continued regarding the current differences between schools in regards to outside Science competitions.
- b. **Creation of Honors Courses in 9<sup>th</sup> grade** – Dr. Bolton reported on the possibility of including Honors World Language courses. Stacy Gray, district World Language Coordinator, does not recommend developing honors courses in 9<sup>th</sup> grade because of the anticipated impact on French offerings. The concern is that students will not be able to schedule French classes due to having fewer sections available and that Spanish will become the only viable language at the Middle Level. Ms. Collopy asked how many advanced students are currently taking French in grade 8.
- c. **Music Scheduling at the High School Level** - A brief overview was again provided by Dr. Bolton. An additional conversation will be scheduled for a later meeting. Ms. Collopy asked for additional possible solutions that would allow music students more A/B options at the high school level.
- d. **Departmentalization at the Elementary Level** – Dr. Bolton provided an overview of the evaluation process he followed over the past two school years. This included conversations with individual teachers, grade levels, and all principals regarding practices utilized in the past and their recommendations moving forward. It also included review of research on best practices in this area. Beginning with the 2016-2017 school year, individual buildings will determine their level of departmentalization within certain parameters. Science and Social Studies in grades 4-6 may be considered for departmentalization. The current Math structure in grades 5 and 6 also includes some departmentalization and will remain unchanged. There will be no departmentalization in grades K-3. Board members expressed their appreciation for some movement in this area and asked for study to continue on this topic.

- e. **Home Education Parents** – Dr. Bolton reported that all current home education parents have been informed of the upcoming policy changes being considered by the Board.
- f. **Water at Warwick Elementary** – Dr. Bolton provided an update on the additional water testing that was completed at Warwick and the remediation plans for the two water sources whose lead content was found to be above the action threshold. Communication will continue with the Department of Health and Warwick families on this topic.

ADJOURNMENT

Notes submitted by Dr. David Bolton, Assistant Superintendent for Elementary Education

# CENTRAL BUCKS SCHOOL DISTRICT

## Finance Committee Notes

June 14<sup>th</sup>, 2016

### Committee Members Present

Jerel Wohl, Chairperson  
Beth Darcy, Member  
Paul Faulkner, Member  
Glenn Schloeffel, Member

### Other Board Members and Administrators Present

Sharon Collopy  
Meg Evans  
Karen Smith  
Dennis Weldon

Dave Matyas, Business Administrator  
Susan Vincent, Director of Finance

Mr. Kopicki, Superintendent  
Dr. Bolton, Assistant Elementary Superintendent

### Committee Members Absent

The Finance Committee meeting was called to order at 8:40 p.m. by Jerel Wohl, Chairperson

### PUBLIC COMMENT

Three members of the public were present.

### Review of Notes

The May 11, 2016 Finance Committee meeting notes were accepted as presented.

### INFORMATION/ DISCUSSION/ACTION ITEMS

**Review of Finance Information Items** – An overview of the cash receipts and cash disbursements was provided, noting that \$29.1M of investments matured, which was used for the \$18.1M in bond payments that occurred in May and for the final transfers of budgeted amounts of \$10.5M to the Debt Service Reserve and \$1.48M to the Long Term Capital Reserve accounts. A review of the Reserve Account Balances showed the transfers into Debt Service and Long Term Capital, and it was noted that due to commitments for next year spending, some of the reserve account balances appear negative. The Debt Reserve Fund Balance of \$19.7M was mentioned with comments regarding the proposed \$30M debt defeasance option and that additional funds for the defeasance could be utilized out of the Assigned Fund Balance for Post Employment Reserve funds, as per the district auditors, this reserve is not necessary. The board will give further consideration to the possibility and potential timing of a defeasance action.

Discussion ended with a review of the projected positive variances between the 2015-16 budget and actual spending in the areas of Payroll and Fringe benefits noting that a positive variance in the range of \$5M, 1.6% of the 2015-16 expenditure budget, is expected. A review of the local revenue accounts indicated a potential positive budget variance of \$2.8M, or .9% of the 2015-16 revenue budget. It was noted that while a \$7.8 M variance seems like a lot, given the size of the district budget and the actual percentage this variance is of the budget, it does support the conservative budget efforts in place.

Administration reviewed the status of the May 31<sup>st</sup> year to date expenditure budget as a reference point for determining proposed budget transfers. Some expense accounts were identified as being



under review as the encumbered amount may be overstated making the current projected balance negative and will be watched through year end and through the audit process to determine if a budget transfer is necessary.

A review of real estate assessed values from 2009 through 2016 shows the average increase per year to be about .4%. Over that period of time, the assessed values declined in some years due to the recession. During 2015-16 the assessed value of real estate in CBSD increased by 1.4% by far the largest increase over the seven year period and helping to contribute to the year-end positive budget variance in revenues.

It is projected that the ending budget balance will be approximately \$8M from fiscal 2015-16 operations (includes revenues and expenses) or about 1.3% of the budgeted amount.

**Community School Staffing** –Administration is requesting to increase the Assistant Child Care Coordinator full time equivalency, FTE, from .8 to 1.0. Additional time is needed to help coordinate the additional special needs students that we have at our 15 elementary schools in the before and after school child care program. The Assistant Child Care Coordinator works with the child care staff to help train them to work with the unique needs of our students, coordinates with outside agencies such as behavioral therapists, CBSD special needs teachers and wrap around coordinators. The district enrollment of special needs students in the child care program has almost tripled since 2010-2011. The FTE change will increase the Assistant Child are Coordinator’s salary by approximately \$11,000. The committee recommended making the change to the position FTE.

**Child Care Program - Students with Disabilities**

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
ADHD	20	22	21	26	23	51
Autism	09	09	11	13	16	20
Reactive Detachment Disorder					02	02
Post-Traumatic Stress Syndrome					01	01
Speech/Development Delay	05	05	08	07	07	13
Emotional Support	02	02	03	03	02	04
Down Syndrome	01	02	02	01		01
Cerebral Palsy	01	03	03	01	03	02
Epilepsy		02	02	01	01	05
Non-Verbal						04
Toileting Issues						04
<u>Other</u>	<u>03</u>	<u>06</u>	<u>06</u>	<u>07</u>	<u>07</u>	<u>12</u>
Totals	41	51	56	59	62	119

**Business Office Procedure Review** – The Pennsylvania Association of School Business Officials, PASBO, reviewed the results of their study with the committee. Dr. Wayne McCullough, Chief Financial and Operational Officer, of Southern York County School District led the team reviewing CBSD. The PASBO review gave very good grades to the business office staff for all areas reviewed. A suggested real estate tax collector manual to help manage the tax collection process and timeliness of reporting was also shared. The committee thanked Dr. McCullough for the time spent in the district interviewing staff as well as the review of district procedure manuals, budgets, and audits.

**Beverage Vending Contract** - Our current five-year beverage vending contract expires on June 30, 2016. Coke-a-Cola has had the contract for the past five years. The district has vending machines in faculty areas, in the stadium and gym areas that sell sports drinks and water, and Coke also supplies drinks that are sold on the lunch serving lines [water, juices, ice tea, lemonades, etc.]. In addition Coke supplies products for resale at stadium concession stands.

The district is in the process of developing a Request for Proposal, RFP, for beverage vending. With the introduction of federal Uniform Grant Guidelines, UGG, the district is trying to learn and apply some of the new federal requirements for developing RFP's during the process. The district can extend the current contract with Coke on a month-to-month basis until the RFP process is complete. The report to the committee is just informational to provide an update on the process.

**Contact Extension for Laser Printers, Projectors, and Smart Boards** – The Information Technology Department is migrating all of our PCs to the Windows 10 Operating System. Some of our older laser printers do not communicate well with Windows 10. Our current service provider, IPS, who fixes our laser printers, projectors, and smart boards gave us a proposal to replace 100 of our older laser printers. If the district extends our current contract with IPS for one additional year through June 30, 2019, they will replace the 100 laser printers at no cost to the district. The one year contract extension will be at our current rate of \$146,946 per year with no increase in cost. The proposal will save the district about \$28,000 in laser printer replacement costs. The committee agreed with the contract extension concept and directed administration to review the proposed contact with the solicitor.

**Student Photography Contract** – Administration shared the final contract with C and C Photography which included language recommended by the solicitor and was signed by all parties. The Information Technology Department is working with C and C to make sure the student picture formats integrate well into the student information database. School are also scheduling dates for when student pictures will be taken.

#### ADJOURNMENT

The meeting adjourned at 9:55p.m.

Notes submitted by Dave Matyas, Business Administrator and Administrative Liaison to the Finance Committee.

**CENTRAL BUCKS SCHOOL DISTRICT**  
**Operations Committee Meeting Notes**  
**June 14, 2016**

Committee Members Present

Glenn Schloeffel, Chairperson  
John Gamble, Member  
Dennis Weldon, Member  
Scott Kennedy, Director of Operations

Other Board Members and Administrators Present

Karen Smith	Sharon Collopy
Meg Evans	John Kopicki
Paul Faulkner	Beth Darcy
Jerel Wohl	Dave Matyas
Ken Rodemer	David Bolton

The meeting was called to order at 6:45 PM by Glenn Schloeffel.

PUBLIC COMMENT

Elizabeth Tolis discussed the impact of the 60% CBSD participant rule on her ability to use our Auditoriums for her dance shows. The committee decided to continue the discussion at a future meeting.

REVIEW OF MEETING NOTES

The May 18, 2016 Operations Committee Meeting Notes were reviewed.

INFORMATION/DISCUSSION/ACTION ITEMS

Ken Rodemer distributed and reviewed the Operations Report.

Scott Kennedy reviewed the proposed agenda items for June 14, 2016. The trash removal and recycling contract is back on the agenda. We are recommending the award of a contract for new playground equipment at Warwick ES and Linden ES. The Home and School Associations are purchasing the equipment and CBSD is paying for the installation.

Scott Kennedy reviewed the process for purchasing electricity and natural gas. Current market conditions are favorable to extend our contract beyond May 2017. A contract extension with Amerex along with a purchasing resolution will be presented in the next few months.

Scott Kennedy presented two facility use questions:

1. The Travis Manion Foundation is requesting that the fees be waived for a September event (\$550). The committee decided not to waive the fees because we have to cover our costs.
2. Cardwell Wooten spoke at the Board Meeting in May about using the CB East track. The CB East track is locked for security reasons. In order to accommodate Mr. Wooten's request, we would have to bring someone in on overtime. He is willing to pay the fees. This is not on the recently approved facility use fee schedule. The committee agreed to allow the rental of the track.

ADJOURNMENT

The meeting was adjourned at 7:20 p.m. Notes prepared by Scott Kennedy, Director of Operations and Administrative Liaison



# BUCKS COUNTY INTERMEDIATE UNIT # 22

## CALL TO ORDER

The Bucks County Intermediate Unit Board of School Directors conducted its regularly scheduled meeting on Tuesday, May 17, 2016 at 7:06 PM at the Administration Building, 705 N. Shady Retreat Road, Doylestown, PA, and notice of the meeting was duly given to the newspapers and to the public as required by law.

## PLEDGE OF ALLEGIANCE

The meeting began with the pledge of allegiance which was led by Jennifer Watson's Hearing Support Class at Davis Elementary School in the Centennial School District.

## ROLL CALL ATTENDANCE

### Members

Mr. Michael Hartline, President (Centennial)  
Mrs. Ada Miller Vice President (Pennridge)  
Mrs. Pamela Strange (Bensalem)  
Mr. John D'Angelo (Bristol Borough)  
Mrs. Helen Cini (Bristol Township)  
Ms. Kyle McKessy (Council Rock)  
Mrs. Wanda Kartal (Morrisville)  
Ms. Irene Boyle (Neshaminy)  
Mrs. Carol Clemens (Palisades)  
Mrs. Alison Smith (Pennsbury)  
Mr. Ronald Jackson (Quakertown) *Telephone*

### ABSENT: Members

Mr. John Gamble (Central Bucks)  
Mrs. Sandra Weisbrot (New Hope/Solebury)

### OFFICERS:

Executive Director

Deputy Executive Director

Secretary

Treasurer

Dr. Mark Hoffman  
Dr. Michael Masko  
Mrs. Elizabeth Bittenmaster  
Mrs. Paula Harland

**PRESENTATION AND SPECIAL EDUCATION MINI REPORT** – The Presentation and mini report was provided on “Listening for a Lifetime: Hearing Support from Cradle to Career”.

**PROGRAMS & SERVICES MINI REPORT** -- The mini report featured an Update on Student Events.

**AWESOME NEWS REPORT** – Dr. Mark Hoffman shared various awesome news.

**PUBLIC PARTICIPATION** – None

Upon a motion by Mrs. Alison Smith, seconded by Mrs. Helen Cini and passed unanimously by voice vote of eleven (11) Board Members, the Board approved Items #1-31:

**APPROVAL OF MINUTES**

Approved the Minutes from the April 19, 2016 Board Meeting. (Refer to Minutes in May 17, 2016 Board Agenda)

**APPROVAL OF TREASURER’S REPORT**

Approved the Treasurer’s Report for the period of July 1, 2015 through April 30, 2016. (Refer to Report in May 17, 2016 Board Agenda)

**APPROVAL OF BILLS FOR PAYMENT**

Approved the Bills for Payment for the month of April 2016. (Refer to Report in May 17, 2016 Board Agenda)

**APPROVAL OF BUDGET REVISION**

Approved the 2015-2016 Race to the Top – Phase 3 (RTT3) for the period of July 1, 2015 to September 30, 2016 in the amount of \$48,082. (Refer to Report in May 17, 2016 Board Agenda)

**APPROVAL OF FUND TRANSFERS**

Approved the General Fund, Special Revenue Fund and Capital Projects Fund Transfers for April 2016 in the amount of \$257,966. (Refer to Report in May 17, 2016 Board Agenda)

**APPROVAL OF CONTRACTS AND PURCHASES**

Approved the following Contracts and Purchases for the month of May 2016 for the total amount of \$492,110:

<b>CONTRACTS &amp; AMENDMENTS</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>AMOUNT</b>
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Richard Gallagher	Presenter Agreement for Seven (7) Workshops During the Spring 2016	Local In-Service	\$4,200.00
Georgia Holdings (dba: McGraw Hill - Professional Development)	Presenter Agreement for Workshop on August 15-18, 2016 at No Charge	Local In-Service	0.00
Handwriting Without Tears	Presenter Agreement for Workshop on June 14, 2016	IDEA	964.81
Lisa Hornak	Photography Agreement for BCIU Graduation on June 7, 2016	School Age Special Education	600.00
Ashleigh James	Presenter Agreement for Two (2) CPE On-Line Credit Courses During the Summer 2016	Local In-Service	4,800.00
Josh Stein	Presenter Agreement for Five (5) CPE On-Line Credit Courses During the Summer 2016	Local In-Service	12,000.00
		<b>Sub-Total:</b>	<b><u>\$22,564.81</u></b>

<b>CONTRACT RENEWALS</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>AMOUNT</b>
Advanced AV	Technical Support and On-Site Service Agreement for Conference Rooms, School Year 2016-2017	Technology Services	\$8,089.00
Atomic Learning	Software Training License from August 1, 2016 to July 31, 2017	Technology Services	4,022.71
Blackboard, Inc.	Blackboard Connect K-12 for the School Year 2016-2017	Technology Services	4,190.40
Blackboard, Inc.	Website Renewal for the School Year 2016-2017	Technology Services	14,601.36
CDW Government, Inc.	Virtualization for Windows Support for Mac Users, School Year 2016-2017	Technology Services	8,750.00
Code 42 Software, Inc.	CrashPlan Support and Maintenance for School Year 2016-2017	Technology Services	14,194.44
EMS Software, LLC	Event Management Software Services Agreement for School Year 2016-2017	Technology Services	4,075.31
ePlus Technology	Barracuda Load Balance for School Year 2016-2017	Technology Services	2,944.00

ePlus Technology	Barracuda Email Spam and Firewall Security for School Year 2016-2017	Technology Services	7,314.00
Four Winds Interactive, Inc.	Annual Maintenance and Content Subscription from August 1, 2016 to July 31, 2017	Technology Services	3,770.40
KWizCom Corporation	Support for Calendar Plus Professional Edition from July 1, 2016 to July 1, 2017	Technology Services	440.00
Lancaster-Lebanon IU 13	Hosting, Support and Maintenance for Solutions Cubed: Itinerant Time Tracker from May 1, 2016 to June 30, 2016	School Age Special Education	2,818.33

<b>CONTRACT RENEWALS</b>		<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>AMOUNT</b>
Language Line Services	Additional Language Translation Services for School Year 2015-2016		IDEA	7,000.00
Library Video Company (dba: Safari Montage)	Safari Montage Managed Home Access for Bucks County Schools, School Year 2016-2017		Instructional Materials	100,000.00
LPS Associates	Maintenance for Conference Room Cameras from April 30, 2016 to April 29, 2017		Instructional Materials	16,208.00
MeetingOne	2016-2017 School Year Maintenance and Support for Adobe Online Meeting Rooms		Instructional Materials	7,448.18
SmartDraw Software, LLC	SmartDraw Enterprise Site License from August 1, 2016 to July 31, 2017		Technology Services	2,995.00
Turn-Key Technologies	Access Point Premium Software and Hardware Support from July 6, 2016 to July 5, 2017		Instructional Materials	\$635.26
			<b>Sub-Total:</b>	<b><u>\$209,496.39</u></b>

<b>PURCHASES</b>		<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>AMOUNT</b>
Dell Marketing, LP	Act 89 Computers for Non-Public Programs		Non-Public Programs	\$49,164.00

Dell Marketing, LP	Computers for Head Start Program	Head Start	\$60,074.20
K&C Communications	Portable Radio System for the Head Start Program	Head Start	66,673.60
Lakeshore Learning Materials	Carpet for Classrooms	Head Start	18,202.00
Newtown Office Supply	Furniture for Head Start	Head Start	65,935.00
		<b>Sub-Total:</b>	<u>\$260,048.80</u>
		<b>Grand Total:</b>	<u>\$492,110.00</u>

**APPROVAL OF AGREEMENT**

Approved the Agreement with Land of Children to provide observation and evaluation services for the period of April 15, 2016 through June 30, 2016 for the revenue amount of \$600. (Refer to Agreement in May 17, 2016 Board Agenda)

**APPROVAL OF SETTLEMENT AGREEMENT AND RELEASE**

Approved the Settlement Agreement and Release with the Commonwealth of Pennsylvania through the Department of Education for Priority Schools for the period of October 1, 2015 through March 31, 2016 for a revenue amount of \$450,199.83. (Refer to Agreement in May 17, 2016 Board Agenda)

**APPROVAL OF LIFE INSURANCE CARRIER AND PLAN RENEWAL**

Approved a three-year contract with a new carrier, Minnesota Life, for its life insurance plan effective July 1, 2016 through June 30, 2019 at an estimated annual cost of \$63,360 and allow the Intermediate Unit to offer to employees, at their own cost, Minnesota Life's supplemental life insurance product in addition to the described life insurance plan.

**APPROVAL OF AGREEMENT**

Approved the Agreement with Woods Services for Brain Injury Workshops for the period beginning April 18, 2016 through June 30, 2016 for total revenue in the amount of \$1,500. (Refer to Agreement in May 17, 2016 Board Agenda).

**APPROVAL OF AGREEMENT**

Approved the 2015-2016 Agreement with Upper Moreland Township School District for Title I Nonpublic Remedial Reading Instructional Services for the period of August 25, 2015 to June 30, 2016 for a revenue amount of \$1,543. (Refer to Agreement in May 17, 2016 Board Agenda).

**APPROVAL OF AGREEMENT**

Approved to Renew Lease Agreement with East Swamp Church for the period of July 1, 2016 through June 30, 2017 in the amount of \$37,674. (Refer to Agreement in May 17, 2016 Board Agenda)



**APPROVAL OF AGREEMENT**

Approved the Agreement with Abington School District for C-Print Captioning Services for the period of April 18, 2016 through June 30, 2016 for a revenue amount of \$3,307. (Refer to Agreement in May 17, 2016 Board Agenda)

**APPROVAL OF AGREEMENT**

Approved the Agreement with Wilson School District for BrainSTEPS Consultative Services for the period of March 29, 2016 through June 9, 2016 for a revenue amount of \$3,762. (Refer to Agreement in May 17, 2016 Board Agenda)

**APPROVAL OF AGREEMENT AND ADDITIONAL SERVICES**

Approved the Early Childhood Private Provider Agreement and Additional Services for the period of July 1, 2015 through June 30, 2016 for a total amount of \$9,000 as listed below:

Contract:

Goddard School of Newtown (PCA)                      \$2,000

Additional Services:

Clarity Service Group,  
An Epic Health Services Company (PCA)    \$7,000

**APPROVAL OF AGREEMENT**

Approved the Agreement with Upper Perkiomen School District for Extended School Year Services for the period of July 5, 2016 through August 4, 2016 for a revenue amount of \$2,314. (Refer to Agreement in May 17, 2016 Board Agenda)

**APPROVAL OF AGREEMENT**

Approved the Agreement with Forecast5 Analytics for the period of May 17, 2016 through June 30, 2017 and year to year thereafter for an approximate amount of \$14,200 per year with the ability to purchase additional user licenses at \$750 each. (Refer to Agreement in May 17, 2016 Board Agenda)

**APPROVAL OF PROPOSAL**

Approved the Proposal with Korn Ferry/Hay Group to provide evaluation, review and analysis of various BCIU non-bargaining unit staff positions and compensation data for the period of May 17, 2016 through June 30, 2017 in the amount of \$55,000 plus expenses. (Refer to Proposal in May 17, 2016 Board Agenda)

**APPROVAL OF AGREEMENT**

Approved the Consultant Agreement with Foundation for Families for Clare Segal for Early Head Start Program Development for the period of May 26 – 27, 2016 in the amount not to exceed \$9,767.50. (Refer to Agreement in May 17, 2016 Board Agenda)

**APPROVAL OF AGREEMENT**

Approved the Agreement with Ombudsman Educational Services, Ltd. to provide an off-campus Alternative Education Program for Disruptive Youth (AEDY) in Lower Bucks County for the period of 2016-2019 for the estimated costs of \$365,978 for 2016-2017, \$373,312 for 2017-2018 and \$380,760 for 2018-2019. (Refer to Agreement in May 17, 2016 Board Agenda)

**APPROVAL OF AUTHORIZED AGENTS FOR PEMA REPORTS**

Approved the Designation of Paula Harland, Director of Business Services, and Lisa DeLaurentis, Director of Facilities, as Agents to Execute Pennsylvania Emergency Management Agency (PEMA) Documents for and on behalf of the Bucks County Intermediate Unit #22 (BCIU) for Winter Storm 2016, from May 2016 until the process is completed for a Potential Reimbursement of up to \$12,405. (Refer to Designation of Agent Resolution in May 17, 2016 Board Agenda)

**APPROVAL OF AGREEMENT**

Approved the Agreement with School Operation Services Group, Inc. for Staffing Services for the period of July 1, 2016 through June 30, 2017 for an amount of \$295,033. (Refer to Agreement in May 17, 2016 Board Agenda)

**APPROVAL OF HEALTH CARE RESERVE FUND PAYMENT**

Approved to use approximately \$1,200,000 from the BCIU Limited Consortium Reserve Account to pay for the December 2016 invoice from the Bucks/Montgomery County Schools Health Care Consortium (BMCSHCC) for medical and prescription drug benefits, and to waive the collection of employee premium share equivalents for the month of December 2016.

**APPROVAL OF AGREEMENT**

Approved the Educational Staffing Agreement with Pennridge School District to provide an Acting Principal for the period of May 6, 2016 through June 30, 2016 at a cost of \$685.19 per day (in revenue). (Refer to Agreement in May 17, 2016 Board Agenda)

**APPROVAL OF POLICY READING**

Approved the First Reading of Policy 626 – Federal Fiscal Compliance. (Refer to Policy in May 17, 2016 Board Agenda)

**APPROVAL OF POLICY READING**

Approved the First Reading of Policy 626.1 – Travel Reimbursement. (Refer to Policy in May 17, 2016 Board Agenda)

**APPROVAL OF POLICY READING**

Approved the First Reading of Policy 827 – Conflict of Interest. (Refer to Policy in May 17, 2016 Board Agenda)

**APPROVAL OF POLICY READING**

Approved the First Reading of Policy 916 – Volunteers. (Refer to Policy in May 17, 2016 Board Agenda)

**APPROVAL OF POLICY READING**

Approved the Second and Final Reading of Policy 806 – Child/Student Abuse as updated by the Pennsylvania School Boards Association (PSBA). (Refer to Policy in May 17, 2016 Board Agenda)

**APPROVAL OF HEAD START/EARLY HEAD START INFORMATION/ACTION ITEMS**

Approved the Information/Action Items of the Head Start/Early Head Start Policy Council as presented at the Head Start/Early Head Start Policy Council meeting held on May 10, 2016. (Refer to Report in May 17, 2016 Board Agenda)

**APPROVAL OF HUMAN RESOURCES ITEMS**

Approved the Human Resources Items (A through F) for May 2016. (Refer to attached Report dated May 17, 2016).

**INFORMATION ITEMS:** (1) DRAFT 2015-2016 Comprehensive Annual Budget was provided for preliminary view.  
(2) Rebecca Malamis, Esq. provided a Legislative Report.

**OLD BUSINESS** – None

**NEW BUSINESS** – None

**PUBLIC PARTICIPATION** - None

**EXECUTIVE SESSION**

Upon a motion by Mr. John D'Angelo, seconded by Mrs. Wanda Kartal, and passed by unanimous voice vote of eleven (11) Board Members, the Board agreed to adjourn to Executive Session at 8:36 PM.

The Board adjourned to Executive Session to discuss Personnel Matters.

Upon a motion by Mr. John D'Angelo, seconded by Ms. Kyle McKessy, and passed by unanimous voice vote of nine (9) Board Members, the Board agreed to reconvene to public meeting from Executive Session at 9:20 PM. (Two board members needed to leave during Executive Session.)

ADJOURNMENT

Upon a motion by Mrs. Ada Miller, seconded by Mr. John D'Angelo, and passed by unanimous voice vote of nine (9) Board Members, the Board agreed to adjourn the meeting.

The meeting adjourned at 9:22 PM.

NEXT MEETING

The next regularly scheduled meeting of the Bucks County Intermediate Unit #22 Board of School Directors is: **Tuesday, June 21, 2016 at 7:00 PM** at the Administration Building, 705 N. Shady Retreat Road, Doylestown, PA 18901.

Respectfully Submitted,



Elizabeth Bittenmaster, Board Secretary  
Bucks County Intermediate Unit #22  
Board of School Directors



## BUCKS COUNTY INTERMEDIATE UNIT # 22

### CALL TO ORDER

The Bucks County Intermediate Unit Board of School Directors conducted its regularly scheduled meeting on Tuesday, June 21, 2016 at 7:06 PM at the Administration Building, 705 N. Shady Retreat Road, Doylestown, PA, and notice of the meeting was duly given to the newspapers and to the public as required by law.

### PLEDGE OF ALLEGIANCE

The meeting began with the pledge of allegiance which was led by Boy Scout Troop #200.

### ROLL CALL ATTENDANCE

#### Members

Mr. Michael Hartline, President (Centennial)  
Mrs. Ada Miller Vice President (Pennridge)  
Mrs. Pamela Strange (Bensalem)  
Mr. John D'Angelo (Bristol Borough)  
Mrs. Helen Cini (Bristol Township)  
Ms. Kyle McKessy (Council Rock)  
Mrs. Wanda Kartal (Morrisville) *Telephone*  
Mrs. Sandra Weisbrot (New Hope/Solebury)  
Mrs. Carol Clemens (Palisades)  
Mr. Ronald Jackson (Quakertown)

#### ABSENT: Members

Mr. John Gamble (Central Bucks)  
Ms. Irene Boyle (Neshaminy)  
Mrs. Alison Smith (Pennsbury)

#### OFFICERS:

Executive Director

Dr. Mark Hoffman

Deputy Executive Director

Dr. Michael Masko

Secretary

Mrs. Elizabeth Bittenmaster

Treasurer

Mrs. Paula Harland

**PRESENTATION** - The Presentation was the Recognition of the Bucks County IU #22 Retirees.

**SPECIAL EDUCATION MINI REPORT** – The mini report was provided on The Promise Program.

**PROGRAMS & SERVICES MINI REPORT** – The mini report was provided on the District Support Team Summary of Work 2015-2016.

**AWESOME NEWS REPORT** – Dr. Mark Hoffman shared various awesome news.

**PUBLIC PARTICIPATION** – Mr. Paul Connolly, Special Education Teacher, Member of the Bucks Montgomery Schools Health Care Consortium and Education Association President thanked the Board for all the work that has been done for the benefit of our students and staff.

Upon a motion by Mr. John D'Angelo, seconded by Mrs. Sandra Weisbrot and passed unanimously by roll call vote of ten (10) Board Members, the Board approved Item #1:

**APPROVAL OF APPOINTMENT**

Approved the Appointment of Mr. John Gamble, Central Bucks School District, as IU Board Member for the remaining year of the three-year term ending June 30, 2017.

Upon a motion by Mrs. Carol Clemens, seconded by Mrs. Sandra Weisbrot and passed unanimously by roll call vote of ten (10) Board Members, the Board approved Item #2:

**APPROVAL OF APPOINTMENT**

Approved the Appointment of the following officers for the 2016-2017 year:

Mr. Michael Hartline – President  
Mrs. Ada Miller – Vice President  
Mrs. Elizabeth Bittenmaster – Secretary  
Mrs. Paula Harland - Treasurer

Upon a motion by Mr. Michael Hartline, seconded by Mr. John D'Angelo and passed unanimously by voice vote of ten (10) Board Members, the Board approved Items #3-59:

**APPROVAL OF MINUTES**

Approved the Minutes from the May 17, 2016 Board Meeting. (Refer to Minutes in June 21, 2016 Board Agenda)

**APPROVAL OF TREASURER'S REPORT**

Approved the Treasurer's Report for the period of July 1, 2015 through May 31, 2016. (Refer to Report in June 21, 2016 Board Agenda)

**APPROVAL OF BILLS FOR PAYMENT**

Approved the Bills for Payment for the month of May 2016. (Refer to Report in June 21, 2016 Board Agenda)

**APPROVAL OF BUDGET APPROVAL**

Approved 2015-2016 Family Friends/Kids in Care Budget in the amount of \$50,000 (Refer to Report in June 21, 2016 Board Agenda)

**APPROVAL OF BUDGET REVISIONS**

Approved the following budgets: (Refer to Reports in June 21, 2016 Board Agenda)

2015-2016 IDEA Section 619 – Preschool for \$264,024

2015-2016 IDEA Section 611 – Component for \$1,644,292

2015-2016 State Early Intervention and Medical Access Early Intervention for \$19,106,679

2015-2016 Title II – Part A, Math & Science Collaborative for \$36,585

2015-2016 Act 89 Nonpublic Schools for \$4,745,272

**APPROVAL OF YEAR-END BUDGET TRANSFERS**

Approved to Authorize Necessary 2015-2016 year-end budget transfers during the period July 1, 2016 to June 30, 2017 in an amount to be determined. (Refer to Report in June 21, 2016 Board Agenda)

**APPROVAL OF FUND TRANSFERS**

Approved the General Fund and Capital Projects Fund Transfers for the period May 2016 in the amount of \$256,255. (Refer to Report in June 21, 2016 Board Agenda)

**APPROVAL OF COMPREHENSIVE ANNUAL BUDGET**

Approved the 2016-2017 Bucks County Intermediate Unit #22 Comprehensive Annual Budget in the amount of \$145,427,312 for the period July 1, 2016 to June 30, 2017. (Refer to Budget in June 21, 2016 Board Agenda)

**APPROVAL OF BANKS AND FINANCIAL INSTITUTIONS**

Approved the use of banks and financial institutions for depository and investment purposes for the period of July 1, 2016 to June 30, 2017. (Refer to list of banks and financial institutions in June 21, 2016 Board Agenda)

**APPROVAL OF COMMITMENT OF FUND BALANCE**

Approved the Commitment of Fund Balance for PSERS Rate Stabilization, New Initiatives and Program Stabilization for the Fiscal Year Ending June 30, 2016 in an amount to be determined.

**APPROVAL OF FINANCIAL AND ADVISORY SERVICES**

Approved to accept the proposal from Public Financial Management Group for Independent Financial and Investment Advisory Services for the Proposed Revenue Anticipation Note or Line of Credit at a rate of \$100 per hour. (Refer to Proposal in June 21, 2016 Board Agenda)

**APPROVAL OF FORWARD FUND POST-EMPLOYMENT EMPLOYER CONTRIBUTION**

Approved To Forward Fund the Post-Employment Employer Contribution per Terms of the Addendum to the Former Executive Director's (Dr. Barry J. Galasso) Employment Contract dated July 16, 2013.

**APPROVAL OF CONTRACTS AND PURCHASES**

Approved the following Contracts and Purchases for the month of June 2016 for the total amount of \$1,247,130.76:

<b>CONTRACTS &amp; AMENDMENTS</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>AMOUNT</b>
Adam Blank/APB Public Speaking Company	Presenter Agreement for Opening Day on August 22, 2016	School Age Special Ed	\$1,500.00
Allison Morgan (dba: Zensational Kids, LLC.)	Presenter Agreement for Workshop on May 26, 2016	School Age Special Ed	250.00
CM3 Building Solutions, Inc.	HVAC Upgrade for Building Automation Systems	Facility Services	28,900.00
Curriculum Associates, LLC.	i-Ready Professional Development	Title I	2,500.00
		Non-Public Programs	2,500.00
Katherine Dahlsgaard	Presenter Agreement for Workshop for Itinerant Staff and School Psychologists on September 21, 2016	School Age Special Ed	1,960.00
Kremmer's Café and Catering, LLC	Food Service Management Company (FSMC) Contract for Levittown Head Start Center from June 20, 2016 to August 19, 2016	Head Start	3,003.84

<b>CONTRACTS &amp; AMENDMENTS</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>AMOUNT</b>
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Northwest Tri-County IU #5	Agreement for Gartner Technology Research Tool, Three (3) Year Agreement. Year One (1) from March 1, 2016 to February 28, 2017	Instructional Materials	3,750.00
Ross Cooper	Presenter Agreement for Middle School Leaders Conference on June 22, 2016	Local In-Service	250.00
Tom Josiah Consulting, LLC	Business Services Consultant for the Morrisville School District @ \$95.00 Per Hour, Not To Exceed 80 Hours	Business Services	7,600.00
UPD Consulting	Consultant Agreement for Training ARLs During Grant Year 2015-2016	Priority Schools	9,916.00
Wilson Language Training Corporation	Presenter Agreement for Three (3) Act 89 Workshops	Non-Public Program	6,600.00
		<b>Sub-Total:</b>	<b><u>\$68,729.84</u></b>

CONTRACT RENEWALS	DESCRIPTION	BUDGET	AMOUNT
Access Security Corporation	KeySync Mobile App and S2 Support Agreement for 2016-2017	Technology Services	\$6,490.00
Adams Coaching Associates, LLC	Additional Two (2) Days of Coaching in the 2015-2016 School Year	PIIC	800.00

Apex Learning, Inc.	Additional Enrollments, Course Materials and Professional Development for 2015-2016	Bridges	15,000.00
CM3 Building Solutions, Inc.	HVAC Maintenance Service Agreement and Repairs for 2016-2017	Facility Services	26,488.00
EBSCO Industries, Inc.	Educational Research Services for 2016-2017	Instructional Materials	11,578.00
ePlus Technology, Inc.	Cisco Smartnet for 2016-2017	Technology Services	152,964.00

K&C Communications	Radio System Maintenance for 2016-2017	Technology Services	2,640.00
Mail Finance, Inc.	Hasler Mail Machine Agreement for 2016-2017	Facility Services	9,708.00

<b>CONTRACT RENEWALS</b>			
	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>AMOUNT</b>
Michael J. Braun, LLC	Service Agreement Addendum for Additional Days for Morrisville Educational Staffing in June and July, 2016	Business Services	15,500.00
Quakertown Joint Venture	Lease, Maintenance, Operating and Related Expenses for 2016-2017	School Age Special Ed	30,784.00
School Operations Services Group, Inc. (SOS)	Additional Staffing for Facilities, School Age Special Ed and Early Intervention	School Age Special Ed, Facilities, EI	62,300.00
Sungard Public Sector	eFinance Plus Application Hosting Services for 2016-2017	Finance	77,279.10
Teaching Strategies, LLC	Online Curriculum Management System Agreement from August 1, 2016 to May 31, 2017	Head Start	4,203.58
<b>Sub-Total:</b>			<b><u>\$415,734.68</u></b>

<b>PURCHASES</b>			
	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>AMOUNT</b>
Aaron Solutions Company	Computer Supplies for 2016-2017	Technology Services	\$15,000.00
Anixter, Inc.	Computer/Infrastructure Supplies for 2016-2017	Technology Services	19,000.00
Arin Intermediate Unit #28	PAIU Net Wide Area Network for 2016-2017	Technology Services	16,944.96
Canon Business Solutions, Inc.	Purchase and Maintenance of Copier at Warminster Counseling Center	Non-Public Program	6,978.00
CDW Government	Computer Supplies for 2016-2017	Technology Services	20,000.00

Cogent Communications, Inc.	Internet Access - RWAN for 2016-2017	RWAN	51,000.00
Cross Connect Solutions, Inc.	RWAN Colocation Lease Rack for 2016-2017	RWAN	21,900.00
Double Robotics	Robot, Charging Dock, Auto Kit, Camera Kit, Travel Case and Warranty	Technology Applications	8,200.16
ePlus Technology, Inc.	Ciena 3930 for RWAN, 2016-2017	RWAN	29,868.77
ePlus Technology, Inc.	Professional/Engineering Services Support for 2016-2017	Technology Services	20,000.00
ePlus Technology, Inc.	Bulk Cisco Engineering Services -RWAN for 2016-2017	Technology Services	10,000.00

<b>PURCHASES</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>AMOUNT</b>
ePlus Technology, Inc.	Computer Infrastructure Supplies for 2016-2017	Technology Services	55,000.00
Govconnection, Inc.	Computer Supplies for 2016-2017	Technology Services	20,000.00
Humanware USA, Inc.	Embossers and Maintenance Agreement	School Age Special Ed	5,210.00
Innovation Printing Systems, Inc. (dba: IPS/Laser Express)	Printer Supplies for 2016-2017	Technology Services	55,000.00
JAMF Software, Inc.	Casper Suite Management System for Apple Products During 2016-2017	Technology Services	19,453.00
John Beck's Auto	Additional Van Repairs/Service for 2015-2016	Transportation	10,000.00
Language Line	Translation Services for 2016-2017	IDEA	60,000.00
New Line Communications, Inc.	Wiring Services for 2016-2017	Capital Projects	19,000.00
Newegg, Inc.	Computer Supplies for 2016-2017	Technology Services	10,000.00
PD Promo Direct	Recruiting Supplies	Head Start	5,111.35

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RK & Company	Architectural and Engineering Services for 2015-2016	Facilities/Head Start	45,000.00
Sunesys LLC.	Bucks County Schools RWAN Network for 2016-2017	RWAN	240,000.00
		<b>Sub-Total:</b>	<u>\$762,666.24</u>
		<b>Grand Total:</b>	<u>\$1,247,130.76</u>

**APPROVAL OF EARLY CHILDHOOD PROVIDER AGREEMENTS/ADDENDUM AND ADDITIONAL SERVICES**

Approved the Early Childhood Private Provider Agreements/Addendum for the period July 1, 2016 to June 30, 2017; and the Additional Services for the period July 1, 2015 to June 30, 2016 in the total amount of \$2,925,275. (Refer to Board Motion and Agreements/Addendum in June 21, 2016 Board Agenda)

**APPROVAL OF ECS SETTLEMENT AGREEMENT**

Approved the Early Childhood Services Settlement Agreement for the period of April 1, 2016 through August 23, 2017 in the amount of \$61,000 for tuition/personal case assistant and legal fees not to exceed \$3,000. (Refer to Agreement in June 21, 2016 Board Agenda)

**APPROVAL OF ADDENDUM TO AGREEMENT**

Approved the Addendum to Agreement with KenCrest Services for the Purchase of Head Start Services for Children for the period July 1, 2016 through July 29, 2016 for a total estimated amount of \$14,022 (maximum of 36 children at \$20.50 per day for up to 19 days.) (Refer to Agreement in June 21, 2016 Board Agenda)

**APPROVAL OF AGREEMENTS**

Approved the Special Education Agreements with Bucks County School Districts and Charter Schools for the period July 1, 2016 through June 30, 2017 for an estimated revenue amount of \$34,963,128. (Refer to Agreements in June 21, 2016 Board Agenda)

**APPROVAL OF AGREEMENTS**

Approved the Special Education Agreements with an Out of County School District and Charter School for the period July 1, 2016 through June 30, 2017 for an estimated revenue amount of \$264,773. (Refer to Agreements in June 21, 2016 Board Agenda)

**APPROVAL OF AGREEMENTS**

Approved the Agreements with Bristol Borough and Pennsbury School Districts for the 2016-2017 school year with two (2) one-year renewal options for 2017-2018 and 2018-2019, if agreed upon by both parties, for \$10,353 per student slot for 2016-2017; \$10,561 per student slot for 2017-2018; and \$10,772 per student slot for 2018-2019. (Refer to Agreements in June 21, 2016 Board Agenda)

**APPROVAL OF AGREEMENT**

Approved the Agreement with JF CLARK, LLC for Consulting Services in the Ombudsman Program for the period of July 1, 2016 through June 30, 2017 for an amount not to exceed \$30,160. (Refer to Agreement in June 21, 2016 Board Agenda)

**APPROVAL OF AMENDMENT TO AGREEMENT**

Approved the First Amendment to Agreement with Capital Area Intermediate Unit to provide coach mentor services in support of the PIIC program for the period of July 1, 2015 to June 30, 2016 for a revenue amount not to exceed \$36,000 for services, and a maximum of 72 days. (Refer to First Amendment to Agreement in June 21, 2016 Board Agenda)

**APPROVAL OF AGREEMENTS**

Approved the Agreements with Centennial and Upper Dublin School Districts to provide Leadership Dynamics Program Workshops during the period from July 12, 2016 through October 14, 2016 for a total revenue amount of \$30,000. (Refer to Agreements in June 21, 2016 Board Agenda)

**APPROVAL OF AGREEMENT**

Approved the Agreement with Instructure, Inc. to purchase Canvas Licensing and Support services for a total of \$28,505 from July 1, 2016 to June 30, 2019; and approved the Agreement with The George School to purchase Canvas LMS User Accounts from Instructure, Inc. on the school's behalf for a total of \$29,716 from July 1, 2016 to June 30, 2019. (Refer to Agreements in June 21, 2016 Board Agenda)

**APPROVAL OF SUBSCRIPTION**

Approved to Purchase a PAIU Tier II Subscription with EduPlanet21 in the amount of \$1,500 from July 1, 2016 to June 30, 2017. (Refer to Proposal in June 21, 2016 Board Agenda)

**APPROVAL OF AMENDMENT TO AGREEMENT**

Approved the Amendment to Agreement with Apex Learning, Inc. to purchase online course content, instructional services and professional development for online credit recovery and full-credit courses in the amount of \$300 per semester course from July 1, 2016 to June 30, 2017. The Intermediate Unit will collect \$350 per semester enrollment per student, resulting in \$50 per student enrollment to cover local program facilitation. (Refer to Agreement in June 21, 2016 Board Agenda)

**APPROVAL OF MEMORANDUM OF UNDERSTANDING AND LEASE AGREEMENT**

Approved the Memorandum of Understanding (MOU) with Bristol Borough School District for one (1) Head Start classroom for the period of September 1, 2016 through June 30, 2017 in the amount of \$12,000; and Approved the Lease Agreement with Bristol borough School District for one (1) Early Childhood Services (or Head Start) classroom for the period July 1, 2016 through June 30, 2017 and year to year thereafter unless terminated by either party in the amount of \$12,000. (Refer to Memorandum of Understanding and Lease Agreement in June 21, 2016 Board Agenda)

**APPROVAL OF LEASE AGREEMENT**

Approved the Lease Agreement with Morrisville Presbyterian Church for two (2) Head Start/Early Head Start Classrooms for the period July 1, 2016 through June 30, 2017 in the amount of \$1,820 per month, or \$21,840 annually. (Refer to Lease Agreement in June 21, 2016 Board Agenda)

**APPROVAL OF LEASE AGREEMENT**

Approved the Lease Agreement with Trinity Lutheran Church for use of Kitchen Area and Fellowship for the period August 1, 2016 through June 30, 2017 in the amount of \$630 per month, or \$6,930 per eleven-month lease. (Refer to Lease Agreement in June 21, 2016 Board Agenda)

**APPROVAL OF LEASE AGREEMENT RENEWAL**

Approved the Lease Agreement Renewal with Reverend Gary J. Kramer, solely as Pastor of Saint John Bosco Parish, and not in his private or individual capacity, and acting herein with the permission of Archbishop Charles J. Chaput, O.F.M. Cap., Archbishop of Philadelphia, for Classroom Space used by Head Start/Early Head Start for the period August 1, 2016 through June 30, 2017 in the amount of \$1,500 per month, or \$16,500 per eleven-month lease. (Refer to Lease Agreement in June 21, 2016 Board Agenda)

**APPROVAL OF AMENDMENT TO LEASE**

Approved the First Amendment to Lease with UHS of Doylestown d/b/a Foundations Behavioral Health for the period July 1, 2016 through June 30, 2017 in the amount of \$51,210. (Refer to Amendment to Lease in June 21, 2016 Board Agenda)

**APPROVAL OF MEMORANDUM OF UNDERSTANDING**

Approved the Memorandum of Understanding (MOU) with BARC Developmental Services and Bucks County Intermediate Unit #22 Head Start Services for the period of July 1, 2016 through June 30, 2017 at No Cost. (Refer to Memorandum of Understanding in June 21, 2016 Board Agenda)

**APPROVAL OF LEASE AGREEMENT**

Approved the Lease Agreement with First United Church of Christ for a classroom, an office, attached lavatories and use of other common areas for the period July 1, 2016 through June 30, 2017 in the amount of \$1,440 per month, plus one-quarter of the monthly parking lot dumpster expense. (Refer to Lease Agreement in June 21, 2016 Board Agenda)

**APPROVAL OF LEASE ADDENDUM**

Approved the Lease Addendum with St. Luke's Episcopal church for Early Childhood Services for the period July 1, 2016 and month-to-month thereafter until terminated in the amount of \$1,100 per month. (Refer to Lease Addendum in June 21, 2016 Board Agenda)

**APPROVAL OF ADDENDUM TO LEASE AGREEMENT**

Approved the Addendum to Lease Agreement with the Morrisville United Methodist Church Board of Trustees for a month-to-month term with 30-day notice to terminate for a period beginning July 1, 2016, in the amount of \$420 per month. (Refer to Addendum to Lease Addendum in June 21, 2016 Board Agenda)

**APPROVAL OF LEASE AMENDMENT**

Approved the Lease Amendment with St. Thomas Aquinas Church for classroom space used by Head Start/Early Head Start for the period July 1, 2016 through July 31, 2016 and month-to-month thereafter until terminated by either party for an amount of \$5,833 per month. (Refer to Lease Amendment in June 21, 2016 Board Agenda)

**APPROVAL OF AMENDMENT TO LEASE**

Approved the Amendment to Early Childhood Services Lease with Ohev Shalom of Bucks County for the period July 1, 2016 through August 31, 2016 and month-to-month thereafter unless terminated by either party for an amount of \$1,000 per month. (Refer to Amendment to Lease in June 21, 2016 Board Agenda)

**APPROVAL OF AMENDMENT TO LEASE AGREEMENT**

Approved the Amendment to the Lease Agreement with Emilie United Methodist Church for Early Childhood Services for the period July 1, 2016 through July 31, 2016 and month-to-month through September 30, 2016 unless terminated by either party in the amounts of \$448 for Rent and \$400 for Janitorial Service and Supplies per month. (Refer to Amendment to Lease Agreement in June 21, 2016 Board Agenda)

**APPROVAL OF LEASE AGREEMENT**

Approved the Lease Agreement with Emilie United Methodist Church for Head Start/Early Head Start for the period August 1, 2016 through July 31, 2017 in the amount of \$2,397 per month, or \$28,764 annually. (Refer to Lease Agreement in June 21, 2016 Board Agenda)

**APPROVAL OF INITIAL EXPENDITURES**

Approved the Initial Expenditures in support of possible Bucks County Intermediate Unit #22 Lease with Neshaminy School District for Lower Southampton Elementary School for the period June 21, 2016 through July 31, 2016 in an amount not to exceed \$150,000.

**APPROVAL OF LEASE AGREEMENT**

Approved the Lease Agreement with Ombudsman Educational Services, Ltd. to sublease classroom space at Samuel Everitt Learning Center for the term of September 1, 2016 through August 31, 2017 in the revenue amount of \$67,553 in year one, September 1, 2017 through August 31, 2018 in the revenue amount of \$68,566 in year two and September 1, 2018 through August 31, 2019 in revenue amount of \$69,594 in year three, pending solicitor(s) review. (Refer to Lease Agreement in June 21, 2016 Board Agenda)

#### **APPROVAL OF AGREEMENT**

Approved the Legal Services Consultation Agreement with Sweet, Stevens, Katz, and Williams LLP and Bucks County School Districts and Career and Technical Centers for the 2016-17 Technology Pool Counsel for the period of July 1, 2016 through June 30, 2017 in the amount of \$12,000. (Refer to Agreements in June 21, 2016 Board Agenda)

#### **APPROVAL OF AGREEMENT**

Approved the Renewal Service Level Agreement with KCI Systems Inc. d/b/a SystemsNet for Field Technical Support and Computer Repair Services for the period of July 1, 2016 through June 30, 2021 in the amount of \$78,000 for the first year with an annual increase of 3% plus \$1,000 for Parts and Materials. (Refer to Agreement in June 21, 2016 Board Agenda)

#### **APPROVAL OF SIGNATORY**

Approved to authorize Kasey Kolar, Director of Operations, as an authorized BCIU signatory for the purposes of E-rate, Data Security Agreements, Terms of Use for Software Agreements, and Statements of Work for Technology Projects, with countersignatures by Executive Director or his/her Designee for the period of July 1, 2016 through June 30, 2017. It is understood that any agreement signed by the Director of Operations under this limited authorization is contingent upon the approval of the BCIU Board of School Directors at their next regularly scheduled board meeting. In the event the BCIU Board of School Directors does not approve the Agreement at its next regularly scheduled meeting, it is understood that any such Agreement signed by the Director of Operations shall be considered to be null and void.

#### **APPROVAL OF SERVICES**

Approved the D'Huy Engineering, Inc. Construction Phase Engineering Services for Air Conditioning Project at Bucks County Intermediate Unit #22 at Samuel Everitt in Levittown, PA for the period from June 2016 through September 2016 at a cost not to exceed \$35,000. (Refer to Agreement in June 21, 2016 Board Agenda)

#### **APPROVAL OF RENTAL AGREEMENTS**

Approved the Renewal of Rental Agreements with Extra Space Storage of Doylestown for Offsite Storage Units for the period July 1, 2016 through June 30, 2017 in the amount of approximately \$1,000 per month.

#### **APPROVAL OF COOPERATIVE BIDS PARTICIPATION**



Approved participation in the following cooperative bids for the period July 1, 2016 – June 30, 2017:

AEPA (Association of Educational Purchasing Agencies, Inc.)  
ATPP (Assistive Technology Purchasing Program)  
Buy Board National Purchasing Cooperative  
Chester County School District's Joint Purchasing Board  
Co-Stars (Commonwealth of PA Cooperative Purchasing Program)  
DGS (General Services Administration)  
Federal General Services Administration (GSA)  
IU#13 Statewide Software Discount Program  
KPN (Keystone Purchasing Network-Part of AEPA)  
L3P (Local Public Procurement-PA League of Cities & Municipalities)  
NJPA (National Joint Powers Alliance)  
National IPA (National Intergovernmental Purchasing Alliance)  
PEJPC (Pennsylvania Education Joint Purchasing Council)  
PEPPM Multi State Bid  
U.S. Communities Cooperative Purchasing Program

**APPROVAL OF COOPERATIVE PURCHASING GROUP BID**

Approved to award the Bucks County Schools Cooperative Purchasing Group Bid #16-602 Cafeteria Disposable Products for the period of July 1, 2016 through June 30, 2017 in the amount of \$141,363.75 to the following recommended vendors:

Calico Industries, Inc.	\$ 50,828.46
Interboro Packaging Corp.	1,262.70
Jersey Paper Plus	30,136.07
Penn Jersey Paper Company	58,804.77
Quill Corporation	<u>331.75</u>
Total:	\$141,363.75

**APPROVAL OF COOPERATIVE PURCHASING GROUP BID**

Approved to award the Bucks County Schools Cooperative Purchasing Group Bid #16-609 Mulch, Chip and Soil for the period of July 1, 2016 through June 30, 2017 in the amount of \$91,410 to the following recommended vendors:

Britton Industries, Inc.	\$ 6,688.00
M & M Landscaping, LLC	71,238.00
Martin Stone Quarries, Inc.	13,484.00
Oldcastle Lawn & Garden	<u>0.00*</u>
Total:	\$91,410.00

\*Some items were awarded as low bid price even though none of the participating LEAs submitted fixed quantities for these items. Districts may opt to order these items at a later date.

**APPROVAL OF COOPERATIVE PURCHASING GROUP BID**

Approved to award the Bucks County Schools Cooperative Purchasing Group Bid #16-6013 for the period of July 1, 2016 through June 30, 2017 in the amount of \$205,596.20 to the following recommended vendors:

Audio Enhancement	\$ 52,925.00
LightSpeed Technologies, Inc.	78,435.00
Phonak, Inc.	15,045.00
Troxell Communications, Inc.	<u>59,191.20</u>
Total:	\$205,596.20

**APPROVAL OF POLICY READING**

Approved the Second and Final Reading of Policy 626 – Federal Fiscal Compliance. (Refer to Policy in June 21, 2016 Board Agenda)

**APPROVAL OF POLICY READING**

Approved the Second and Final Reading of Policy 626.1 – Travel Reimbursement. (Refer to Policy in June 21, 2016 Board Agenda)

**APPROVAL OF POLICY READING**

Approved the Second and Final Reading of Policy 827 – Conflict of Interest. (Refer to Policy in June 21, 2016 Board Agenda)

**APPROVAL OF HEAD START/EARLY HEAD START INFORMATION/ACTION ITEMS**

Approved the Information/Action Items of the Head Start/Early Head Start Policy Council as presented at the Head Start/Early Head Start Policy Council meeting held on June 7, 2016. (Refer to Report in June 21, 2016 Board Agenda)

**APPROVAL OF HUMAN RESOURCES ITEMS**

Approved the Human Resources Items (A through FH) for June 2016. (Refer to attached Report dated June 21, 2016).

**APPROVAL OF SUPPLEMENTAL BOARD MOTION: MEMORANDUM OF UNDERSTANDING**

Approved the Memorandum of Understanding (MOU) between Bucks County Intermediate Unit #22 and Neshaminy School District concerning the Lease Agreement for Lower Southampton Elementary School, pending legal counsel and solicitor review for both parties, for the period of July 21, 2016 through Execution of Lease Agreement.

**INFORMATION ITEM:** Rebecca Malamis, Esq. provided a Legislative Report.

OLD BUSINESS – None

NEW BUSINESS – None

PUBLIC PARTICIPATION - Mr. Randy Solly, Assistant Scout Leader for Boy Scout Troop #200, thanked the board for the opportunity to lead this evening's Pledge of Allegiance and attend the board meeting to earn one of their merit badges, the Citizens Badge.

EXECUTIVE SESSION

Upon a motion by Mr. Ron Jackson, seconded by Mrs. Sandra Weisbrot, and passed by unanimous voice vote of ten (10) Board Members, the Board agreed to adjourn to Executive Session at 8:30 PM.

The Board adjourned to Executive Session to discuss Personnel Matters.

Upon a motion by Mrs. Sandra Weisbrot, seconded by Mr. John D'Angelo, and passed by unanimous voice vote of ten (10) Board Members, the Board agreed to reconvene to public meeting from Executive Session at 9:00 PM.

Upon a motion by Mrs. Ada Miller, seconded by Mrs. Pam Strange, and passed by unanimous roll call vote of ten (10) Board Members, the Board approved the following motion:

Approved the Executive Director's evaluation for 2015-2016 and an annual salary increase of 3%.

ADJOURNMENT

Upon a motion by Mrs. Sandra Weisbrot, seconded by Mrs. Pam Strange, and passed by unanimous voice vote of ten (10) Board Members, the Board agreed to adjourn the meeting.

The meeting adjourned at 9:01 PM.

NEXT MEETING

The next regularly scheduled meeting of the Bucks County Intermediate Unit #22 Board of School Directors is: **Tuesday, July 19, 2016 at 7:00 PM** at the Administration Building, 705 N. Shady Retreat Road, Doylestown, PA 18901.

Respectfully Submitted,



Elizabeth Bittenmaster, Board Secretary  
Bucks County Intermediate Unit #22  
Board of School Directors

**MIDDLE BUCKS INSTITUTE OF TECHNOLOGY**  
**EXECUTIVE COUNCIL MINUTES**  
**May 9, 2016**

- I. The regular meeting of the MBIT Executive Council was convened on Monday, May 9, 2016 at 5:31 p.m. by Dr. Bill Foster, Chairperson, in Room 101 at MBIT. The Executive Council rose to recite the Pledge of Allegiance to the flag.

**Council Members**

Mr. John Capriotti, New-Hope Solebury S.D.  
 Mrs. Beth Darcy, Central Bucks S.D.  
 Dr. Bill Foster, Council Rock S.D.  
 Mr. John Gamble, Central Bucks S.D.  
 Mrs. Karen Smith, Central Bucks S.D.  
 Mr. Charles Kleinschmidt, Centennial S.D. (Arrived at 5:35 PM)

**Absent**

Ms. Kati Driban, Centennial S.D.  
 Mr. Mark B. Miller, Centennial S.D.  
 Mrs. Wendi Thomas, Council Rock S.D.

**Others in Attendance:**

Dr. David E. Baugh, Superintendent, Centennial School District  
 Mrs. Denise Dohoney, Assistant Director  
 Mr. Jeffrey Garton, Esq., School Solicitor  
 Mr. Richard Hansen, Facility Supervisor  
 Mrs. Roberta Jackiewicz, Assistant Board Secretary  
 Mr. Vincent Loiacono, Director of Facility Operations  
 Mrs. Stacy Pakula, Career and Technical Education Supervisor  
 Mrs. Kathryn Strouse, Administrative Director  
 Mr. Robert Vining, Business Manager

- II. Guests at the meeting included Mr. James Davey, Multimedia Technology Teacher, Mr. Mark Gage, Culinary Arts Teacher, Mr. Steven Guinan, Administrative Sciences & Business Technology/Web Design & Interactive Media Teacher, Mr. Arnold Jazlovietski, Collision Repair Technology Teacher, Mr. Michael McCombe, Culinary Arts Teacher, Mr. Jeffrey Muschlitz, HVAC & Plumbing Technology Teacher, Mr. Bradley Rosenau, Commercial Art & Design Teacher, Mr. Robert Schwarz, Automotive Technology Teacher, and Mrs. Pamela Swoyer, Worked Based Education/Coordinator. There were also many students and their families in attendance.
- III. Dr. Foster informed the Executive Council that beginning May 30 through June 10, they will have the opportunity to review the primary textbooks that are being recommended for approval at the June meeting. If interested, he said they should contact Mrs. Strouse or Mrs. Dohoney to schedule an appointment.

Dr. Foster announced that Middle Bucks Gardens, our student-operated garden center is now open to the public from 8AM to 2PM during the school week and is stocked full of plants, flowers, hanging baskets and herbs for sale.

NOCTI exams were conducted the last week in April. There were over 200 students who participated in the exam, which includes a 2-hour written component and a 2 to 4 hour performance component. On behalf of the Executive Council, Dr. Foster thanked the Occupational Advisory Committee members who volunteered their time and expertise to serve as NOCTI Judges and said we are looking forward to hearing how our students did on their exams.

Dr. Foster noted that tonight we will be recognizing the students who represented Middle Bucks and their Program of Study by participating in skill competitions this school year. He said we will also have the opportunity to meet the families of these talented students, who have played an important role by supporting their student's interest to attend MBIT to pursue a career pathway. Dr. Foster thanked the teachers for imparting knowledge and helping our students to prepare for these competitions.

Dr. Foster concluded his report by announcing that our annual Senior Recognition Ceremony will be held on Thursday, June 2 at 6:30PM in the William Tennent High School Auditorium and invited everyone to attend this event to acknowledge and congratulate the Class of 2016.

Mr. Kleinschmidt arrived at 5:35 PM.

- IV. Dr. Foster expressed thanks for the time and service of newly retired Dr. Weitzel as Superintendent of Record. He introduced Dr. David Baugh, Superintendent of Centennial School District, who will be serving as Superintendent of Record for Middle Bucks.

Dr. Baugh thanked the Executive Council for the opportunity and said on behalf of the four newer superintendents in the region, they are hoping that things will stabilize for a while. He is looking forward to becoming a part of the Middle Bucks family and said the staff at Middle Bucks is doing some great work. Dr. Baugh also said he is tickled to be here this evening to see the fruits of all the hard work the students and teachers have been engaged in and is looking forward to supporting the work in the years ahead.

- V. Mr. Gamble moved, Mrs. Darcy seconded, **passed** unanimously, to approve the minutes of the April 11, 2016 meeting. Attachment 1 (pg. 7)

- VI. Routine Business:

A. Administrative Report

1. Mrs. Pamela Swoyer, Worked Based Education Coordinator and facilitator of SkillsUSA provided an overview of our SkillsUSA student government organization. She shared that all of the students who competed at Districts had to compete and win at the local level against peers in their program. Mrs. Swoyer also noted that the students who placed first at the State competitions will go on to compete at Nationals in Louisville, Kentucky. She introduced each of the District II and State SkillsUSA Competition winners, and they were presented with a certificate of recognition by Dr. Foster and Mrs. Strouse. Attachment 2 (pg. 11)

2. Mr. James Davey, Multimedia Technology Teacher, Mr. Steven Guinan, Web Design & Interactive Media Teacher and Mr. Bradley Rosenau, Commercial Art and Design Teacher, announced the students from their respective programs that placed in the Pennsylvania Regional High School Computer Fair Competition. Dr. Foster and Mrs. Strouse presented each student with a certificate of recognition. Attachment 3 (pg. 15)
3. Mr. James Davey, Multimedia Technology Teacher, explained the process for the 10 Day Film Challenge. He announced the students from his program that won Best Opening Title Sequence for their work on the film "KARMA" and First Place and Best Overall Technical Merit for the film "THE SIX LETTERS" at the 2016 10 Day Film Challenge – Pennsylvania. Mr. Davey said that the first place film "THE SIX LETTERS" will go on to compete at the National finals in Philadelphia in June. Dr. Foster and Mrs. Strouse presented each student with a certificate of recognition. Attachment 4 (pg. 16)

The Executive Council and those in attendance viewed the first place film "The Six Letters".

There was a brief recess in the meeting.

- B. Mr. Gamble moved, Mr. Kleinschmidt seconded, passed unanimously, to receive and file MBIT's update including activities/events, correspondence and related matters as per Attachment 5 (pg. 18)
- C. Committee Reports
  1. Dr. Baugh, Superintendent of Centennial School District said it was a very productive meeting and he was asked to assume the role as the Middle Bucks Institute of Technology Superintendent of Record. He thanked the board for the opportunity to serve Middle Bucks in this capacity. Attachment 6 (pg. 22)
  2. The Finance Committee meeting scheduled on Tuesday, May 3, 2016 at 4:30 PM was cancelled. – Mr. Charles Kleinschmidt, Chairperson. Attachment 7 (pg. 23)
  3. Mr. Capriotti, Chairperson of the Building, Security and Technology Committee did not add anything to the minutes. Attachment 8 (pg. 24)
  4. Mr. Gamble, Chairperson of the Program, Policy and Personnel Committee said to refer to the packet for the report. Attachment 9 (pg. 25)

Dr. Foster announced that there would be an Executive Session immediately following the regular meeting for personnel matters.

- D. Mr. Gamble moved, Mrs. Darcy seconded, passed unanimously, to approve the Cash Payments Report for April. Attachment 10 (pg. 26)

- E. Mr. Gamble moved, Mrs. Darcy seconded, passed unanimously, to approve the Treasurer's Report for March. Attachment 11 (pg. 43)

VII. Current Agenda Items

A. Personnel Items

1. Mr. Gamble moved, Mrs. Smith seconded, passed unanimously, to approve employment of the additional 2016 Summer Career Exploration program staff, with statutory benefits only. Attachment 12 (pg. 61)
2. Mr. Gamble moved, Mrs. Smith seconded, passed unanimously, to approve the fall 2016 Adult Evening School programs and the employment of the Adult Evening School staff. Attachment 13 (pg. 62)
3. Mr. Gamble moved, Mrs. Smith seconded, passed unanimously, to appoint Robert Vining as Treasurer for Middle Bucks Institute of Technology Executive Council for the 2016-17 fiscal year.
4. Mr. Gamble moved, Mrs. Smith seconded, passed unanimously, to phase out the Administrative Sciences and Business Technology program at the conclusion of the 2016-2017 school year due to low enrollment.

Mrs. Strouse explained that this program was started two years ago. There wasn't any capital investment needed and it also put our teacher, who would have been part time, in a position to work full time. He was teaching Web Design & Interactive Media and Administrative Sciences & Business Technology. The Administrative Sciences & Business Technology program has not grown. There are two new students for next year and ten returning students. However, the Web Design & Interactive Media program is flourishing and there is a waiting list for that program. The teacher approached her with the idea to ask the two new students to select another program and he would teach the Administrative Sciences & Business Technology program to the ten returning students who are all seniors. They would complete their education in that program and then the program would be phased out. This will allow him to teach Web Design & Interactive Media in the morning and afternoon and there would not be a disruption to any student's education. The two new students haven't started and their second choice happens to be Web Design & Interactive Media, so we can move in that direction and we can also accommodate the ten students that are waiting for a place in that program.

B. Other Matters for Consideration

1. Mr. Kleinschmidt moved, Mr. Gamble seconded, passed unanimously, to reappoint Jeffrey P. Garton from Begley, Carlin and Mandio to serve as the Solicitor for the 2016-17 school year.

2. Mr. Kleinschmidt moved, Mr. Gamble seconded, passed unanimously, to receive and file the March 21, 2016 Middle Bucks Area Vocational Technical School Authority Minutes. Attachment 14 (pg.63)
  3. Mr. Kleinschmidt moved, Mr. Gamble seconded, passed unanimously, to approve the participation in and use of joint purchasing arrangements and cooperatives. Attachment 15 (pg. 67)
  4. Mr. Kleinschmidt moved, Mr. Gamble seconded, passed unanimously, to approve the Elevator Maintenance Agreement with Tri-State Elevator Company, Inc. Attachment 16 (pg. 68)
  5. Mr. Kleinschmidt moved, Mr. Gamble seconded, passed unanimously, to authorize Administration to enter into and execute a lease agreement for computers, for a term of 36 months, at a cost not to exceed \$9,000.00 per quarter. Attachment 17 (pg. 69)
  6. Mr. Kleinschmidt moved, Mr. Gamble seconded, passed unanimously, to accept bid from NIMARIS Construction, L.P. for the demolition of Farmhouse located on school grounds with address of 2754 York Road at a cost of \$29,338.63; to be paid from General fund with transfer from Budgetary Reserve account. Attachment 18 (pg. 76)
  7. Mr. Kleinschmidt moved, Mr. Gamble seconded, passed unanimously, to approve and to authorize the Business Manager to execute renewal application for participation in PSBA Insurance Trust Better Unemployment Compensation Comprehensive (BUCS) Program effective July 1, 2016 and ending June 30, 2017, with renewal unless 90 day notice is given by either party. Minimum program premium is \$2,463.00 and maximum premium is \$22,395.00 with maximum claims stop loss at \$67,185.00. Attachment 19 (pg. 77)
- 
8. Mr. Kleinschmidt moved, Mr. Gamble seconded, passed unanimously, to approve the filing of PlanCon Part K Project Refinancing for the Revenue Bonds, Series of 2015 with the Pennsylvania Department of Education. Attachment 20 (pg. 79)
- VIII. Mr. Gamble moved, Mrs. Smith seconded, passed unanimously, to adjourn the May 9, 2016 meeting of the MBIT Executive Council at 6:44 PM.

There was an executive session held immediately following the meeting regarding personnel matters.

Respectfully submitted,

Roberta Jackiewicz  
Assistant Secretary

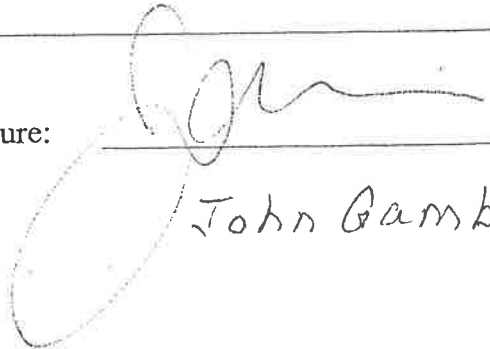


School Board Meetings  
Board Member Abstention Form

Board Meeting Date: 11/26/16

Agenda Item: V - Item B - Accounts Payable  
Check Disbursements

Reason for Abstention: I am on the check list

Board Member Signature:   
John Gamble

CENTRAL BUCKS SCHOOL DISTRICT  
EMPLOYMENT AGREEMENT

THIS AGREEMENT, made and concluded on this 26<sup>th</sup> day of July 2016, by and between the BOARD OF SCHOOL DIRECTORS of the CENTRAL BUCKS SCHOOL DISTRICT, with offices at 20 Welden Drive, Doylestown, Pennsylvania, hereinafter referred to as "School District," and SCOTT A. DAVIDHEISER, an adult individual residing at \_\_\_\_\_ hereinafter referred to as "Assistant Superintendent."

NOW, THEREFORE, the parties hereto, intending to be legally bound hereby, and in consideration of the mutual covenants herein contained, do hereby agree as follows:

1. The School District does hereby employ Scott A. Davidheiser in the capacity of Assistant District Superintendent of the School District for the term commencing on the 27<sup>th</sup> day of July 2016 and ending on the 31st day of July 2021, and the Assistant Superintendent agrees to accept employment for said term.
2. During the term of this Agreement, the Assistant Superintendent shall perform the duties and responsibilities of the office and shall perform said duties in a competent and professional manner in accordance with the laws of the Commonwealth of Pennsylvania, the policies of the School District, and the regulations of the Board of Directors. The job description for the position of Assistant Superintendent is attached hereto as Exhibit "A" and incorporated by reference.
3. The Assistant Superintendent covenants and agrees that he possesses or will possess all the qualifications that are required by law to serve as Assistant Superintendent. The Assistant Superintendent agrees to maintain, throughout the term of this Agreement, a valid and current commission or other legal credentials as may be required by applicable laws or

regulations and to present the same to the Board of School Directors. He further agrees to subscribe to and take the proper oath of office before entering upon the duties.

4. For services rendered under this Agreement, the District shall compensate the Assistant Superintendent at an annual rate of One Hundred Seventy Thousand (\$170,000.00) for the 2016-2017 school year, commencing on July 27, 2016, and payable in accordance with the School District's normal pay policies and procedures. The salary shall become the "base salary." All future salary increases shall be determined no later than June 30<sup>th</sup> of each succeeding school year and will be based upon the evaluation of the Assistant Superintendent's performance by the Board of School Directors. With respect to the Board of School Directors' evaluation of the Assistant Superintendent's performance, the District Superintendent shall prepare an evaluation of the Assistant Superintendent's performance. The performance appraisal shall be based upon a criteria to be mutually agreed upon by the Assistant Superintendent, the Superintendent, and the Board of School Directors, which may include but not be limited to the following criteria:

- a. Achievement of annual measurable objectives established by the Board of School Directors;
- b. Achievement on the Pennsylvania System of School Assessment Tests (PSSA);
- c. Achievement on Keystone Exams;
- d. Student growth as measured by the Pennsylvania Value-Added Assessment System;
- e. Attrition rates and/or graduation rates;
- f. Achievement of Operational Excellence; and

g. Professional goals and objectives established by the Assistant Superintendent in concert with the Board of School Directors.

5. The Assistant Superintendent shall be entitled to annual salary increases of 2% per school year, commencing with the 2017-2018 school year and succeeding years of this contract, provided the performance appraisal is rated proficient. Nothing herein shall preclude the Board of School Directors from increasing the annual compensation for the Assistant Superintendent in excess of the percentages as set forth herein. The Assistant Superintendent's evaluation shall be conducted in accordance with the Instructional Administrator Performance Appraisal form, which is attached hereto as Exhibit "B."

6. The standards, as established pursuant to this Agreement, shall be posted on the School District's website, and upon completion of the annual performance assessment, the Board of School Directors shall post the date of the assessment and whether or not the Assistant Superintendent has met the agreed-upon performance objectives established by the Board of School Directors, which said posting shall be in accordance with the provisions of the Pennsylvania School Code.

7. In addition to the base salary, as noted in paragraph 4 of this Agreement, the Assistant Superintendent will also receive 0.75% of his base salary as a payment into the District-sponsored 403(b) or 529 Plan. The payment shall be made in addition to the payment schedule set forth within the Act 93 Agreement referenced at Section 308 for a Tier I administrative employee and shall not be added to the base salary for any purpose.

8. The medical benefits to be provided by the Board of School Directors shall be equal to and on the same terms as are offered during the same time frame, pursuant to the Act 93 Central Bucks School District Personnel Practices and Compensation Plan, as amended, for a

Tier I administrative employee, which would apply to the Assistant Superintendent if he were a participant in the Plan, including the obligation on the part of the Assistant Superintendent to contribute towards his health insurance costs.

9. The Assistant Superintendent shall receive all of the other fringe and other benefits as enumerated in the Act 93 Central Bucks School District Personnel Practices and Compensation Plan, as amended, for a Tier I administrative employee, which would apply to the Assistant Superintendent if he were a participant in the Plan.

10. The District and Assistant Superintendent hereby agree that the following provisions shall be applicable for the term of this Agreement or any extension or renewal of this Agreement:

a. Notwithstanding the term of this Agreement, the Assistant Superintendent retains the right to retire. However, before doing so, the Assistant Superintendent shall give the District not less than one hundred fifty (150) days prior written notice. Absent extraordinary circumstances, such retirement would become effective only on July 31<sup>st</sup> of any year of the term hereof;

b. In the event the Assistant Superintendent is complained against or sued in any court of record or before any administrative agency as a result of actions by him in the performance of his duties, the District will provide legal counsel in his defense;

c. The Assistant Superintendent shall, throughout the term of this Agreement, be subject to termination of contract for valid and just cause for reasons specified under Section 1080 of the Public School Code. However, the District shall not arbitrarily and capriciously terminate the Assistant Superintendent or call for his dismissal without first providing the Assistant Superintendent with a statement of written

charges, adequate notice of a fair and impartial hearing, all elements of due process, and the right to appeal to a court of competent jurisdiction. The Assistant Superintendent shall have the right to be represented by counsel at his sole cost and expense. If following such a hearing or appeal, the Assistant Superintendent is not dismissed or is reinstated, the District shall assume responsibility for payment of costs incurred by him in his defense; and

11. Miscellaneous:

a. All references to the Public School Code of 1949 contained herein shall also refer to any amendments to such Act or to any recodification of such Act.

b. Any notice required by the Agreement shall be effective if mailed to the other party at the address shown herein or at such other address for which due notice has been given.

c. In the event that the Assistant Superintendent tenders his resignation during the life of this contract, he agrees to provide the Board with a minimum of up to 150 days' notice.

d. This Agreement or any provision thereof can only be terminated or modified by mutual consent of the parties reduced to writing and signed by the parties.


e. If any provision of this Agreement or any application of the Agreement is held to be contrary to law, then such provisions or application shall not be deemed valid and subsisting except to the extent permitted by law, but all other provisions or application shall continue in full force and effect. In the event changes in Federal and State laws and/or regulations are modified so as to reduce the stated contractual benefit,


the parties agree to reopen this contract, specifically to identify alternative benefits equal to the original terms.

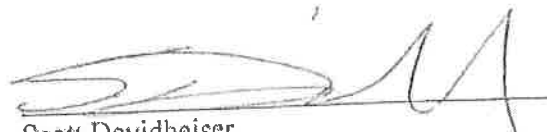
IN WITNESS WHEREOF, and intending to be legally bound hereby, the parties have caused this Agreement to be duly executed on the day and year first above written.

Attest:

CENTRAL BUCKS SCHOOL DISTRICT

  
School Board Secretary

  
Elizabeth Darcy, School Board President

  
Scott Davidheiser

**CENTRAL BUCKS SCHOOL DISTRICT**  
**Citizens Advisory Committee - Minutes**  
**Athletic Fields**  
**July 26, 2016**

**Committee Members**

Glenn Schloeffel, Board Member  
Sharon Collopy, Board Member  
Tim Donovan, Lenape Principal  
Becky Barlow, CBAA

Scott Kennedy, Director of Operations  
Mr. John Kopicki  
Loretta Jenkins, DAA  
Bill Slawter  
Nick Lykon, Plumstead Township

**Others in Attendance**

Suzanne Moffat  
Luisa Isernia

The meeting was called to order at 6:05 pm by Glenn Schloeffel.

**PUBLIC COMMENT**

**REVIEW OF MEETING NOTES**

The June 28, 2016 Citizen's Advisory Committee Meeting minutes were reviewed. Discussion about the "official" minutes. Mr. Kopicki confirmed that Scott Kennedy will create the minutes for this committee. Members may share their notes with Scott which will become an attachment to the minutes.

**INFORMATION/DISCUSSION**

Scott Kennedy distributed the results from the responses to the RFP for Athletic Field Consultants. The committee discussed both proposals and agreed that Sports Field Solutions had a proposal that met our requirements and was the lowest cost. The committee agreed that this should be a recommendation for action at the August School Board meeting.

Scott Kennedy distributed the updated athletic field inventory list. The list included field use from our Event Management System. The number of events does not include recess or gym classes which would add to the total number of events per field. Scott Kennedy reminded the committee that any use in excess of 50 events per year may begin to cause significant damage to the turf. The committee discussed that one Saturday rental could actually be 3-4 games/events. The consensus was that most of our fields are used in excess of 50 events per year. This information will be shared with the athletic field consultant.

Additional topics discussed included:



1. A list of suggestions/comments should be prepared for the athletic field consultant (i.e. field orientation, field use, etc.).
2. Partnering with Delaware Valley University to improve the athletic fields. For example, students could complete small projects as part of their studies.
3. The committee asked that the information packet be emailed out in advance of the next meeting.
4. All future meetings will take place in the large Board Room at 16 Welden Drive.

#### ADJOURNMENT

The meeting was adjourned at 6:45 p.m. Minutes prepared by Scott Kennedy, Director of Operations and Administrative Liaison

#### FUTURE MEETING SCHEDULE

Tuesday August 23, 2016 – 6:00 pm – 7:00 pm

**MIDDLE BUCKS INSTITUTE OF TECHNOLOGY**  
***EXECUTIVE COUNCIL MINUTES***  
**June 13, 2016**

- I. The regular meeting of the MBIT Executive Council was convened on Monday, June 13, 2016 at 5:34 p.m. by Dr. Bill Foster, Chairperson, in Room 101 at MBIT. The Executive Council rose to recite the Pledge of Allegiance to the flag.

**Council Members**

Mrs. Beth Darcy, Central Bucks S.D.  
Dr. Bill Foster, Council Rock S.D.  
Mr. John Gamble, Central Bucks S.D.  
Mr. Charles Kleinschmidt, Centennial S.D.  
Mr. Mark B. Miller, Centennial S.D.  
Mrs. Karen Smith, Central Bucks S.D.  
Mrs. Wendi Thomas, Council Rock S.D. (Arrived at 5:45 PM)

**Absent**

Mr. John Capriotti, New-Hope Solebury S.D.  
Ms. Kati Driban, Centennial S.D.

**Others in Attendance:**

Mrs. Marjie Devlin, Adult Education Coordinator  
Mrs. Denise Dohoney, Assistant Director  
Mr. Jeffrey Garton, Esq., School Solicitor  
Mr. Richard Hansen, Facility Supervisor  
Mrs. Roberta Jackiewicz, Assistant Board Secretary  
Mr. Vincent Loiacono, Director of Facility Operations  
Mrs. Kathryn Strouse, Administrative Director

- II. Guest at the meeting was Ms. Nicole Snyder, Group Leader/Manager – Toddler Program, Lil Bucks Partners in Learning.
- III. Ms. Snyder spoke about the “Option 2” tuition increase for Lil Bucks Partners in Learning that is in the Executive Council packet and the impact it would have on the families, the Early Childhood Care and Education students and the entire center as a whole.

Mr. Miller requested that a copy of Ms. Snyder’s statement be distributed to the members of the Executive Council.

- IV. Mr. Miller discussed the Perkins Act and the need for it to be a high priority. He expressed his concern that the election campaign may interfere, because it is not a high priority with both candidates and said to make sure your candidate of choice is committed to improving career and technical education.

Mrs. Strouse noted that we use our Perkins money to pay the salaries of our Instructional Assistants, one of our Special Education Coordinators and if the new School Counselor position is approved, it will pay half of that person’s salary.

- V. Dr. Foster reported that the annual Senior Scholarship and Awards assembly was held on May 26. Proud parents and teachers watched as their students received scholarships, tools, and awards from local organizations and sponsors in recognition of their accomplishments at Middle Bucks. Our students attended Dorney Park on May 31 as part of a SkillsUSA sponsored event and the Senior Recognition Ceremony was held on June 2 at William Tennent High School, where 230 students received certificates of completion for their studies at Middle Bucks.
- VI. Mr. Kleinschmidt moved, Mrs. Darcy seconded, **passed** unanimously, to approve the minutes of the May 9, 2016 meeting. Attachment 1 (pg. 8)
- VII. Routine Business:
- A. Administrative Report
1. Mrs. Denise Dohoney, Assistant Director explained that NOCTI (National Occupational Competency Testing Institute) is an end of program assessment based on current industry standards and is a Pennsylvania recognized test for Career and Technical Education students. Our goal is to maintain NOCTI scores and the present level or above. Mrs. Dohoney further explained that this is accomplished by participating in the PDE Technical Assistance Program, using Student Learning Objectives (SLO), participating in Professional Learning Communities and utilizing NOCTI pre-assessment exams and study guides. We also conduct professional development to review data and discuss strategies to improve NOCTI exam scores. We measure our success with the NOCTI Pre-Test Scores, NOCTI scores and Student Learning Objectives. The NOCTI test is given to 12<sup>th</sup> grade students and consists of written and performance components. There are three levels of achievement that include basic, competent and advanced. A certificate is awarded to student scoring at the competent or advanced level. Our overall 2015-16 NOCTI results reflected that 92% of our students scored competent or advanced, 5 programs received 100% on the NOCTI exams and 120 of our students were awarded college credits. Mrs. Dohoney concluded her report by sharing some of the strategies that will be used to focus on improving on the performance part of the exam.

Mrs. Thomas arrived at 5:45 PM

2. Mrs. Marjie Devlin, Adult Education Coordinator provided an update of the Adult Education Program. She shared goals, which included to explore new program offerings that support the Pennsylvania Department of Labor and Industry's High Priority Occupations, offer programs in conjunction with regional stakeholder and the development of Career Pathways, expand industry training programs for business and industry partners and offer courses that meet community needs. New classes that were offered to meet these goals included a CDA Preparation Class, Cosmetology Board Preparation Class, Blueprint Reading, Machine Shop Math, CPR and Residential Carpentry, Electricity, Plumbing and HVAC.

Other highlights included that as of May, 2016 the Adult Education Department had a profit of \$11,194, there were 5 adult day students enrolled in 2015-2016 and over 42 local businesses funded employees for job related training at MBIT.

Mrs. Devlin concluded her report by sharing the various funding sources for adult students and noted the funding is not as robust as it once was. She also shared new marketing efforts, which included attending networking events, advertising and an article that was published about our home maintenance classes.

The Executive Council members shared ideas for marketing the Adult Education program including to exhibit at county or local fairs and to post information on the MBIT Facebook page. Current marketing efforts include mailings twice a year, posting on the website, Facebook and Twitter. Other discussion included exploring classes for paramedics or police officers, expanding daytime offerings to the evening and offering online courses. Mrs. Strouse explained that the evening courses are components of the daytime programs, we have Occupational Advisory Committees that are sources for Adult Education classes and teachers, we offer online classes through Ed2Go and we partner with the Bucks County Police training center, but we try not to compete with them. It was asked if there was room in the facility to expand Adult Education evening classes. Mrs. Devlin said there was, but you have to figure out where the demand is and get people here in the evening.

An Executive Session was held regarding personnel matters.

- B. Mrs. Darcy moved, Mrs. Thomas seconded, **passed** unanimously, to receive and file MBIT's update including activities/events, correspondence and related matters as per Attachment 2 (pg. 13)
- C. Committee Reports
  - 1. Mrs. Strouse shared that the Professional Advisory Council did not meet, but she and Dr. Baugh met and reviewed some things for this year and next year with regard to the direction of Middle Bucks. Attachment 3 (pg. 15)
  - 2. Mr. Charles Kleinschmidt, Chairperson of the Finance Committee reported that the key items reviewed were moved forward and are on the agenda. Attachment 4 (pg. 16)
  - 3. The Building, Security and Technology Committee meeting scheduled on Tuesday, June 7, 2016 at 5:15 PM was cancelled. – Mr. John Capriotti, Chairperson. Attachment 5 (pg. 18)
  - 4. Mr. Gamble, Chairperson of the Program, Policy and Personnel Committee said to refer to the packet for the report. Attachment 6 (pg. 19)

- D. Mr. Miller moved, Mrs. Thomas seconded, **passed** unanimously, to approve the Cash Payments Report for May. Attachment 7 (pg. 21)
- E. Mr. Miller moved, Mrs. Thomas seconded, **passed** unanimously, to approve the Treasurer's Report for April. Attachment 8 (pg. 41)

VIII. Current Agenda Items

A. Personnel Items

- 1. Mr. Miller moved, Mrs. Smith seconded, **passed** unanimously, to ratify the qualifying leave of absence consistent with Policy #535 – Disability/ Maternity/ Childrearing Leave for Jacqueline Menkes, Instructional Assistant, effective May 25, 2016.
- 2. Mr. Miller moved, Mrs. Smith seconded, **passed** unanimously, to approve the proposed 2016-17 educational programs and staffing. Attachment 9 (pg. 57)
- 3. Mr. Miller moved, Mrs. Smith seconded, **passed** unanimously, to retain the Construction Carpentry program on probationary status for the 2016-17 school year.
- 4. Mr. Miller moved, Mrs. Smith seconded, **passed** unanimously, to reduce the Dental Occupations program to half time status for the 2016-2017 school year, due to low enrollment.
- 5. Mr. Miller moved, Mrs. Smith seconded, **passed** unanimously, to approve a resolution for the status change of Lisa Viviano, Dental Occupations Teacher from full-time to half-time status due to low enrollment, effective with the start of the 2016-2017 school year.
- 6. Mr. Miller moved, Mrs. Smith seconded, **passed** unanimously, authorizing Administration to recruit a School Counselor, in accordance with the Teacher's contract.
- 7. Mr. Miller moved, Mrs. Smith seconded, **passed** unanimously, to approve a Leave of Absence for Nicole Snyder, Group Leader/Manager Li'l Bucks Preschool from August 31 to December 16, 2016 for purpose of completing her student teaching requirements for her Bachelor's degree with part-time weekly schedule of five paid hours for administering Keystone Stars Grant with benefits paid pro-rata.
- 8. Mr. Miller moved, Mrs. Smith seconded, **passed** unanimously, to eliminate the Organizational Advancement Coordinator Position and to furlough Erin Caitlin Rinker, Organizational Advancement Coordinator effective June 30, 2016.

9. Mr. Miller moved, Mrs. Smith seconded, **passed** unanimously, to approve payment to Richard Hansen, Facility Supervisor for 20 accumulated vacation days at per diem rate.
10. Mr. Miller moved, Mrs. Smith seconded, **passed** unanimously, to approve salary increases for non-bargaining unit personnel, for the 2016-17 fiscal year with a 1.54% base percentage increase.
11. Mr. Miller moved, Mrs. Smith seconded, **passed** unanimously, to ratify the employment of the 2016 summer staff, effective June 13, 2016, with statutory benefits. Attachment 10 (pg. 58)
12. Mr. Miller moved, Mrs. Smith seconded, **passed** unanimously, to ratify the additional assignment of Michael Stafford, Instructional Assistant, to work during the summer as a Custodian, effective June 13, 2016.
13. Mr. Miller moved, Mrs. Smith seconded, **passed** unanimously, to ratify the additional assignment of Robert Mogg, Instructional Assistant, to work during the summer as a Business Office Assistant/Inventory Clerk, effective June 13, 2016.
14. Mr. Miller moved, Mrs. Smith seconded, **passed** unanimously, to approve the additional fall 2016 Adult Evening School programs and the employment of the additional Adult Evening School staff. Attachment 11 (pg. 59)
15. Mr. Gamble moved, Mr. Miller seconded, **passed** 6 ayes, 1 nay (Mrs. Thomas), 0 abstentions, to approve the increase in the daily substitute rate from \$90 per day to \$95 per day effective with the start of the 2016-2017 school year.

Mrs. Thomas noted she voted nay because it increases the substitute rate to higher than what Council Rock School District pays and with their current budget deficit, she can't move to make the rate any higher than that.

B. Other Matters for Consideration

1. Mrs. Darcy moved, Mr. Gamble seconded, **passed** unanimously, to reappoint Dr. Bohdan Martynec as school physician for the 2016-17 school year.
2. Mrs. Darcy moved, Mr. Gamble seconded, **passed** unanimously, to reappoint Willis of Pennsylvania as the Insurance Broker for the 2016-2017 fiscal year. Attachment 12 (pg. 60)
3. Mrs. Darcy moved, Mr. Miller seconded, **passed** 6 ayes, 1 nay (Mr. Gamble), 0 absentions, to approve the 2016-2017 tuition schedule for Li'l Bucks Partners in Learning Option 1. Attachment 13 (pg. 61)

4. Mrs. Darcy moved, Mr. Gamble seconded, **passed** unanimously, to approve the field trips and non-paid work-based experiences for the 2016-17 school year. Attachment 14 (pg. 63)
5. Mrs. Darcy moved, Mr. Gamble seconded, **passed** unanimously, to approve the primary textbooks for all programs for 2016-17 school year. Attachment 15 (pg. 79)
6. Mrs. Darcy moved, Mr. Gamble seconded, **passed** unanimously, to approve the proposal of Rafferty Electrical, Inc. in the amount of \$12,140, for the installation of additional lighting in the south parking lot to be paid from the Capital Reserve Fund. Attachment 16 (pg. 82)
7. Mrs. Darcy moved, Mr. Gamble seconded, **passed** unanimously, to approve a field trip for The Philanthropy Today Club and Advisor Mrs. Pamela Swoyer to attend the Raab Foundation Board Meeting in Lambertville, New Jersey on July 8, 2016.
8. Mrs. Darcy moved, Mr. Gamble seconded, **passed** unanimously, to approve the out of state professional development. Attachment 17 (pg. 83)
9. Mrs. Thomas moved, Mr. Gamble seconded, **passed** 6 ayes, 0 nays, 1 abstention (Mr. Miller is an officer of PSBA), to approve the contract with Pennsylvania School Boards Association to merge the three separate employee sections of the Board Policy Manual into one policy section to encompass all employee-related policies at a cost of \$1,650.00. Attachment 18 (pg. 84)
10. Mrs. Darcy moved, Mr. Gamble seconded, **passed** unanimously, to receive and file the May 12, 2016 Middle Bucks Area Vocational Technical School Authority Minutes. Attachment 19 (Page 90).
11. Mrs. Darcy moved, Mr. Gamble seconded, **passed** unanimously, to approve the Bucks County Police Training Center to utilize our school for facilitate school security assessment training with local law officials during the regular school day. Attachment 20 (pg. 95)
12. Mrs. Darcy moved, Mr. Gamble seconded, **passed** unanimously, to accept the PDE Supplemental Grant in the amount of \$35,555.73; with no matching funds required to purchase the following equipment recommended by the Occupational Advisory Committees:
  - a. Aluminum Tools – Collision Repair Technology
  - b. Patient Care Simulator and Operational Patient Headboard – Medical and Health Professions
  - c. MakerBOT Desktop 3D Printer – Computerized Drafting and Engineering Design
  - d. Mark II Trimmaster Metal – Construction Carpentry
  - e. Tire Changer – Automotive Technology Attachment 21 (pg. 96)

13. Mrs. Darcy moved, Mr. Gamble seconded, **passed** unanimously, to authorize use of Public Surplus to advertise for sale equipment identified as excess, obsolete or surplus and to complete sales transactions resulting from on-line auctions of items advertised. Any and all proceeds must be deposited into MBIT General Fund bank account. Attachment 22 (pg. 98)
14. Mr. Kleinschmidt moved, Mrs. Darcy seconded, **passed** 6 ayes, 1 nay (Mr. Gamble), 0 abstentions, to approve the transfer of \$150,000 to the Capital Reserve Fund consistent with the Capital Reserve Fund resolution from MBIT General Fund unspent 2015-16 budget balance. Attachment 23 (pg. 100)

It was shared that the Finance Committee's rationale for transferring \$150,000 rather than \$100,000 to the Capital Reserve Fund was that we face so many capital improvements at Middle Bucks in the years to come, including the roof and hot water heating system, and our capital needs exceed our current fund balance, so they wanted to begin to do some accumulation so we don't have to surprise the districts in the future with a larger request. It was noted that in doing this, Central Bucks would have to pay \$7,000 rather than get a small refund. Mrs. Darcy spoke to their Business Manager, who said he would rather make a transfer at this point, as opposed to a year from now when the expense will occur.

It was asked if there was going to be some expenditure in the near future for the roof and when the intent was to spend this capital reserve fund money. Mrs. Strouse said we have to use this money within a year.

There was also a comment that questioned if money used to offset other costs could be applied towards benefits for the L'il Bucks staff.

15. Mrs. Darcy moved, Mr. Gamble seconded, **passed** unanimously, to approve budget transfers. Attachment 24 (pg. 101)
16. Mrs. Darcy moved, Mr. Gamble seconded, **passed** unanimously, to cancel the July Executive Council meeting and to authorize the administration to pay bills to be ratified in August.)
17. Mr. Kleinschmidt moved, Mr. Miller seconded, **passed** unanimously, to appoint Mr. John Gamble as the Middle Bucks Institute of Technology Voting Delegate to the PSBA 2016 Delegate Assembly.
18. Mr. Miller moved, Mr. Gamble seconded, **passed** 6 ayes, 0 nays, 1 abstention (Mrs. Thomas needed additional information) to propose that the Pennsylvania School Board Association Bylaws be changed to limit the term of President to a single term.



- IX. Mr. Gamble moved, Mrs. Darcy seconded, **passed** unanimously, to adjourn the June 13, 2016 meeting of the MBIT Executive Council at 7:12 PM.

Respectfully submitted,

Roberta Jackiewicz  
Assistant Secretary



CENTRAL BUCKS SCHOOL DISTRICT

*LEADING THE WAY*

The Central Bucks Schools will provide all students with the academic and problem solving skills essential for personal development, responsible citizenship, and life-long learning.

DATE: August 23, 2016

SUBJECT: Treasurer's Report

TIME PERIOD: Month of July, 2016

AMOUNT:  
(if applicable) Not applicable

BUDGET: General Fund, Capital Fund & Food Service Fund

ADMINISTRATOR/  
SUPERVISOR: Susan Vincent

REQUESTED ACTION: The Treasurer's Report provides a summary of financial transactions for the month, which includes receipts, disbursements and balances for all funds for Board review.

RECOMMENDATION: The administration is recommending that the Board approve the Treasurer's Report for the month of July, 2016.

**The Central Bucks School District  
General Fund  
Treasurer's Report  
7/31/2016**

<b>Beginning Cash Balance</b>	<b>\$29,200,464.29</b>
<b>Receipts</b>	
<b>Local General Funds Receipts</b>	
Local Collectors	16,289,105.43
County of Bucks	1,350,819.86
EIT	1,040,867.83
Interest Earnings	8,255.33
Facility Use Fees	19,133.25
Tuition, Community School	92,496.13
Contributions	60,086.56
Miscellaneous	146,193.57
<b>Total Local General Funds Receipts</b>	<b>\$19,006,957.96</b>
<b>State General Fund Receipts</b>	
Soc Sec & Retirement	262,970.90
State Subsidy- Other	1,068,701.00
<b>Total State General Fund Receipts</b>	<b>\$1,331,671.90</b>
<b>Federal General Fund Receipts</b>	
Title 2	18,805.13
Other Federal Subsidies	52,327.17
<b>Total Federal General Fund Receipts</b>	<b>\$71,132.30</b>
<b>Other Receipts</b>	
Offsets to Expenditures	58,987.24
<b>Total Other Receipts</b>	<b>\$58,987.24</b>
<b>Total Receipts</b>	<b>\$20,468,749.40</b>
<b>Total Beginning Cash Balance and Receipts(carried to next page)</b>	<b>\$49,669,213.69</b>

**The Central Bucks School District  
General Fund  
Treasurer's Report Continued  
7/31/2016**

<b>Total Beginning Cash Balance and Receipts</b> (from previous page)		<b>\$49,669,213.69</b>
Disbursements		
* Checks (see detail below)	\$3,174,832.48	
Electronic Payments:		
Employee Payroll Taxes/WH	5,752,185.11	
Employer Payroll Taxes	1,926,600.59	
PSERS Retire	2,223,815.58	
403B/457PMT	840,538.81	
Health Benefit Payments	4,729,205.34	
Transfer to Technology	2,000,000.00	
Transfer to Transportation	1,000,000.00	
Transfer to Short-Term Capital	<u>12,000,000.00</u>	
Electronic Payments Total:	\$30,472,345.43	
Transfer to Payroll	\$1,854,154.03	
<b>Total Disbursements</b>		<b>\$35,501,331.94</b>
<b>Ending Cash Balance</b>	<b>7/31/2016</b>	<b>\$14,167,881.75</b>

**\* Check Detail**

First Check Run-	Board Approved 07/26/2016	\$1,077,044.21
Second Check Run-	Board Approved 07/26/2016	\$225.86
Third Check Run-	Board Approved 07/26/2016	\$2,960,743.55
Fourth Check Run-	Board Approved 08/23/2016	\$212.43
<b>Total Check Runs-</b>	Detail provided when Board Approved	<u><b>\$4,038,226.05</b></u>
Less Voided Checks		<u>(\$11,094.90)</u>
<b>July Check Disbursements</b>		<b>\$4,027,131.15</b>
Add Prior Month A/P Funded This Month		\$1,954,821.66
Less This Month A/P To Be Funded Next Month		<u>\$2,807,120.33</u>
<b>Checks Funded This Month</b>		<u><u><b>\$3,174,832.48</b></u></u>

**The Central Bucks School District  
Capital Fund  
Treasurer's Report Continued  
7/31/2016**

<b>Beginning Cash Balance</b>		<b>\$1,251,828.07</b>
Receipts		
Interest Earnings	\$239.47	
Cash Transfers from Reserve Accounts	\$862,045.79	
<b>Total Receipts</b>		<b>\$862,285.26</b>
Disbursements		
* Checks (see detail below)		\$2,098,127.33
<b>Ending Cash Balance</b>		<b>\$15,986.00</b>

**\* Check Detail**

First Check Run	Board Approved 7/26/2016	<u>\$862,045.76</u>
July Check Disbursements	Detail provided when Board Approved	<b>\$862,045.76</b>
Add Prior Month A/P Funded This Month		\$1,236,081.54
Less This Month A/P To Be Funded Next Month		<u>\$0.00</u>
<b>Checks Funded This Month</b>		<b><u>\$2,098,127.30</u></b>

**The Central Bucks School District  
Food Service  
Treasurer's Report Continued  
7/31/2016**

<b>Beginning Cash Balance</b>		<b>\$475,242.71</b>
Receipts		
Interest Earnings	\$144.88	
Student Lunch Account Deposits	\$2,736.05	
Subsidies	\$137,056.15	
<b>Total Receipts</b>		<b>\$139,937.08</b>
Disbursements		
* Checks (see detail below)	\$11,429.83	
Electronic Payments	\$288,718.06	
<b>Total Disbursements</b>		<b>\$300,147.89</b>
<b>Ending Cash Balance</b>		<b>\$315,031.90</b>

**\* Check Detail**

	\$0.00
<b>July Check Disbursements</b>	<u>\$0.00</u>
Add Prior Month A/P Funded This Month	\$11,429.83
Less This Month A/P To Be Funded Next Month	<u>\$0.00</u>
<b>Checks Funded This Month</b>	<u><u>\$11,429.83</u></u>



**CENTRAL BUCKS SCHOOL DISTRICT**

*LEADING THE WAY*

The Central Bucks Schools will provide all students with the academic and problem solving skills essential for personal development, responsible citizenship, and life long learning.

**DATE: August 23, 2016**

**SUBJECT:** Accounts Payable Check Disbursements

**TIME PERIOD:** Months of July, 2016 and August, 2016

**AMOUNT:** 6,033,438.65  
(if applicable)

**BUDGET:** General Fund, Capital Fund & Food Service Fund expense accounts

**ADMINISTRATOR/  
SUPERVISOR:** Susan Vincent (All expenditures approved by budget administrators)

**REQUESTED ACTION:** The Accounts Payable Check Registers included herein provide a listing of payment transactions for Fund 1 checks dated July 31, 2016, August 4, 2016, August 15, 2016, and August 18, 2016; Fund 3 checks dated August 1, 2016 and August 11, 2016; and Fund 5 checks dated August 10, 2016.

**RECOMMENDATION:** The administration is recommending that the Board approve the payment transactions listed in the Check Registers as noted above.

## July 31, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193454	07/31/16	PHEAA	Payroll posted from 07/16/16 to 07/30/16	150.00	Domestic Relations
193455	07/31/16	UNITED WAY OF BUCKS CO	Payroll posted from 07/16/16 to 07/30/16	62.43	Charitable Contributions
<b>Grand Total</b>				<b>212.43</b>	



## August 4, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193456	08/04/16	ADA SPORTS INC	Phys Ed Bid Supplies 16/17	54.00	Regular Programs
193457	08/04/16	AKJ BOOKS	BOOKS FOR STARS PROGRAM (READING)	4.89	Regular Programs
193458	08/04/16	ALLEN INC., GEORGE C.	Misc. Property Services	184.00	Oper/Maint Of Plant
193459	08/04/16	ALTERNATIVE BENEFIT SYSTEMS, INC.	MONTHLY PARTICIPANT FEES	2,010.25	Health Care
193460	08/04/16	ALUMINUM ATHLETIC EQUIPMENT	TEAM SPORTS SUPPLIES	2,001.00	School Spon Athletic
193461	08/04/16	AMPRO SPORTS	TEAM SPORTS SUPPLIES	4,664.40	School Spon Athletic
193462	08/04/16	AMSTERDAM PRINTING & LITHO	Classroom Supplies	250.17	Regular Programs
193463	08/04/16	ANGELTRAX	Preventive Maintenance system	4,375.00	Student Transportati
193464	08/04/16	APPERSON EDUCATION PRODUCTS	scantron supplies	1,143.66	Technology Support S
193465	08/04/16	AQUA PA	WATER & SEWER USAGE FOR 2016-2017	1,266.12	Oper/Maint Of Plant
193466	08/04/16	ARBOR SCIENTIFIC	Spools of Wire	79.00	Regular Programs
193467	08/04/16	ASH, SUSANA	sewing class week of July 25	2,160.00	Community Services
193468	08/04/16	ASPER, DAN	Mileage Reimbursement for LC Silver Champs at GCIT	50.55	Community Services
193469	08/04/16	ASSOC. FOR SUPER. & CURR. DEV./ASCD	ASCD MEMEBERSHIP RENEWAL 2016-2017	53.10	Regular Programs
193470	08/04/16	ATS ENVIRIONMENTAL SERVICES	Tank Tightness Testing	6,545.00	Oper/Maint Of Plant
193471	08/04/16	B.E.S.T. SERVICE INC	BLUE VOUCHERS	654.44	Business
193472	08/04/16	BECKER'S SCHOOL SUPPLIES	Supplies 2016-2017	414.27	Regular Programs
193473	08/04/16	BIO-RAD LABORATORIES INC	Biology supplies	180.00	Regular Programs
193474	08/04/16	BLUE EAGLE SWIMMING	CBST LC Silver Champs Entry Fees	1,570.00	Community Services
193475	08/04/16	BRANDYWINE ELEVATOR GROUP	Elevator Repairs	577.54	Oper/Maint Of Plant
193476	08/04/16	BRAUN, LAURA	Mileage Reimbursement for LC Silver Champs at GCIT	108.00	Community Services
193477	08/04/16	BRETT, E. T. BUSINESS	Shredder	384.02	Life Skills Support
193478	08/04/16	BRICKS4KIDZ	Jurassic Brick Land-PM camp 7/5 to 7/8	2,280.00	Community Services
193479	08/04/16	BROAD REACH BOOKS	Library books	195.71	School Library Servi
193480	08/04/16	BROADVIEW NETWORKS	PHONE SERVICES FOR DISTRICT 2016-2017	7,845.93	Support Services
193481	08/04/16	BSN SPORTS/US GAMES	TEAM SPORTS SUPPLIES	2,150.04	School Spon Athletic
193482	08/04/16	BUCKS COUNTY COOPERATIVE EXTENSION	3rd GRADE EMBRYOLOGY PROGRAM	375.00	Office Of Principal
193483	08/04/16	BUCKS COUNTY IU #22	SPECIAL ED. COST 2016-2017	280,300.49	Special Ed
193484	08/04/16	BUILDING SPECIALTIES	Acoustal Ceiling Supplies	712.63	Oper/Maint Of Plant
193485	08/04/16	BUTTON BIZ	button parts	59.95	Regular Programs
193486	08/04/16	CAMPBELL, JASON	supplies for CBS Boys BB Camps 2016	926.92	Community Services
193487	08/04/16	CAMPHILL SPECIAL SCHOOL INC	Tuition	6,802.64	Alt Education Progra
193488	08/04/16	CANON FINANCIAL SERVICES, INC.	DISTRICT WIDE COPIER LEASE	23,783.05	Regular Programs
193489	08/04/16	CAPSTONE PRESS	Library	1,878.53	School Library Servi
193490	08/04/16	CAROLINA BIO SUPPLY CO. (STC)	P.O.#17000003	887.50	Regular Programs
193491	08/04/16	CDW GOVERNMENT	E-mail Archiver Support - Renewal	13,974.00	Support Services

## August 4, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193492	08/04/16	CENTRAL BUCKS AMBULANCE CORPS	Ambulance for Football Games	1,800.00	School Spon Athletic
193493	08/04/16	CENTRAL BUCKS REGIONAL POLICE DEPARTMENT	GRADUATION 6/15/16	562.40	Office Of Principal
193494	08/04/16	CHESTER COUNTY INTERMEDIATE UNIT	Tuition	2,257.20	Special Ed
193495	08/04/16	CJ MASONRY LLC	Door Installation - Spec Ed	1,600.00	Oper/Maint Of Plant
193496	08/04/16	CLASSROOM DIRECT	Supplies 2016-2017	709.82	Regular Programs
193497	08/04/16	COCHRAN, KEVIN	CONFERENCE ROOM MATERIALS	175.42	Office Of Principal
193498	08/04/16	COMMONWEALTH OF PENNSYLVANIA	Annual Waster Water - Fees (Middle Schools)	325.00	Oper/Maint Of Plant
193499	08/04/16	CONSERVATION RESOURCES	Landscaping Supplies	680.00	Oper/Maint Of Plant
193500	08/04/16	CORSON, MARK	Tool reimbursement	600.00	Student Transportati
193501	08/04/16	CORTINEO CREATIVE	Business cards	103.08	Student Transportati
193502	08/04/16	COYNE CHEMICAL	General Supplies	373.75	Oper/Maint Of Plant
193503	08/04/16	CURRICULUM ASSOCIATES, INC.	Quick word books	151.42	Regular Programs
193504	08/04/16	D & H DISTRIBUTING CO	EVERYDAY MATH 2016-17	157.12	Regular Programs
193505	08/04/16	DEBORAH SCOTT	reimburse for expenses for CBS Girl's Soccer Camp	166.91	Community Services
193506	08/04/16	DELCREST MEDICAL PRODUCTS	MEDICAL SERVICE BLANKET	51.80	Pupil Health
193507	08/04/16	DEMCO	Library Supplies	385.31	School Library Servi
193508	08/04/16	DETLAN EQUIPMENT INC.	Grounds Supplies	27.49	Oper/Maint Of Plant
193512	08/04/16	DICK BLICK COMPANY, INC.	credit- po #17000216	4,603.72	Regular Programs
193513	08/04/16	DIRECT ENERGY	GAS FOR DISTRICT 2016-2017	315.89	Oper/Maint Of Plant
193515	08/04/16	DOYLESTOWN ELEC. SUPPLY CO.	Electrical Supplies	770.05	Oper/Maint Of Plant
193516	08/04/16	DOYLESTOWN GLASS CO.	Glass Repairs	448.81	Oper/Maint Of Plant
193517	08/04/16	EAGLE INDUSTRIAL HYGIENE	Asbestos Removal	2,414.00	Oper/Maint Of Plant
193518	08/04/16	EBSCO SUBSCRIPTION SERVICES	magazine subscriptions	141.36	School Library Servi
193519	08/04/16	EDUCATION WEEK	EDUCATION WEEK SUBSCRIPTION RENEWAL	64.94	Office Of Principal
193520	08/04/16	EDUCATIONAL INNOVATIONS, INC.	Science Supplies	23.85	Regular Programs
193521	08/04/16	EDUCERE, LLC	Dr.Ed for S.Chell,R.Song,N Valko	2,293.50	Community Services
193522	08/04/16	ELECTRONICS EXPRESS	DC Motor, Solder Roll, DPDT Knife Switch	290.25	Regular Programs
193523	08/04/16	EMERGENCY SYSTEMS SERVICE CO	Generator Service Agreement	895.00	Oper/Maint Of Plant
193525	08/04/16	ENGIE RESOURCES	ELECTRIC CHARGES FOR DISTRICT 2016-2017	54,601.01	Oper/Maint Of Plant
193526	08/04/16	EPIC DEVELOPMENTAL SERVICES	Behavioral Support	21,305.00	Special Ed
193527	08/04/16	EPLUS TECHNOLOGY, INC.	P.O.#17000130	612.69	Regular Programs
193528	08/04/16	ESTEP, DAN	ipad keyboard	69.10	Computer-Assist Inst
193529	08/04/16	FINLAY, KYLE	Meal Reimbursement for CBST Senior Champs	46.73	Community Services
193530	08/04/16	FIRST STATE DISTRIBUTORS	Pool Kits	240.00	Oper/Maint Of Plant
193531	08/04/16	FLAGHOUSE	Phys. Ed.	215.00	Regular Programs
193532	08/04/16	FOLLETT SCHOOL SOLUTIONS, INC.	Reading Olympics 2017 Books	619.80	Regular Programs

## August 4, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193533	08/04/16	FOREIGN AFFAIRS SUBSCRIBER SERVICES	Renewal -acct #099858131	40.95	Regular Programs
193534	08/04/16	FREESTYLE PHOTO	Photo supplies not on bid list	154.27	Regular Programs
193535	08/04/16	FREY SCIENTIFIC (SCHOOL SPECIALTY)	Science Supplies	502.21	Regular Programs
193536	08/04/16	FUNCTIONAL TREATMENTS	Shades/Blindes	786.20	Oper/Maint Of Plant
193537	08/04/16	GEHRINGER, SAMANTHA	Mileage for child care	62.79	Community Services
193538	08/04/16	GEYER INSTRUCTIONAL AIDS	Graph Paper	230.85	Regular Programs
193539	08/04/16	GOPHER SPORTS EQUIPMENT	credit- po #16004134	1,210.09	Regular Programs
193540	08/04/16	GORDON, CARRIE	Speech License Renewal	46.00	Special Ed
193541	08/04/16	GRAINGER INC	General Supplies	463.52	Oper/Maint Of Plant
193542	08/04/16	GREISS, PATRICIA A	Mileage Reimbursement	112.82	Office Of Principal
193543	08/04/16	GROVE SUPPLY, INC.	Plumbing Supplies	258.30	Oper/Maint Of Plant
193544	08/04/16	GYM CLOSET	PE supplies	1,623.48	Regular Programs
193545	08/04/16	HAJOCA CORPORATION	Plumbing Supplies	42.51	Oper/Maint Of Plant
193546	08/04/16	HEALTH SCIENCE	Access Fee- UNAMI	295.00	School Library Servi
193547	08/04/16	HILTI, INC.	TOOLS/HARDWARE	3,413.41	Oper/Maint Of Plant
193548	08/04/16	HORSHAM CLINIC	p.o.#16002280	168.00	Homebound Instructio
193549	08/04/16	HOUGHTON MIFFLIN GREAT SOURCE	P.O. 17000315	56.36	Regular Programs
193550	08/04/16	HOUGHTON MIFFLIN HARCOURT	PSYCH MATERIALS	2,223.88	Psychological Servic
193551	08/04/16	INDUSTRIAL CONTROLS DISTRIBUTORS LLC	General Supplies	84.36	Oper/Maint Of Plant
193552	08/04/16	IRENE GREENAWALD	HB Mileage	73.37	Homebound Instructio
193553	08/04/16	ITXCHANGE	Blanket PO for PC Parts	1,130.00	Support Services
193554	08/04/16	IXL LEARNING	Renewal site license of IXL	2,338.00	Regular Programs
193555	08/04/16	JACQUELYN CURCI	Non-EDR for Boys Volleyball Coach	800.00	Regular Programs
193556	08/04/16	JEFFREY SPARKS	Grounds Supplies	114.00	Oper/Maint Of Plant
193557	08/04/16	JOHN L. AMMONS	Water Delivery Felds	2,100.00	Oper/Maint Of Plant
193558	08/04/16	JOHNSON CONTROLS CO.	HVAC Services	66,783.00	Oper/Maint Of Plant
193559	08/04/16	JOHNSON, ROY	Tool Reimbursement	600.00	Student Transportati
193560	08/04/16	KAMPUS KLOTHES, INC.	t-shirts for CBS Boys BB Camp	916.40	Community Services
193561	08/04/16	KELLY'S SPORTS LTD.	TEAM SPORTS SUPPLIES	1,054.40	School Spon Athletic
193566	08/04/16	KURTZ BROS	Gen Teaching Bid Supplies 2016/17,Bid #C0020A	10,812.53	Regular Programs
193567	08/04/16	LECHNIAK, MICHAEL	supplies for Summr fun camps	168.56	Community Services
193568	08/04/16	LERNER PUBLICATIONS CO	lib books 16/17	626.70	School Library Servi
193569	08/04/16	LETTERIE, TED	Tool reinbursement	577.51	Student Transportati
193570	08/04/16	LEVIN LEGAL GROUP	LEGAL FEES 2016-17	456.00	Staff Relations/Nego
193571	08/04/16	LIPPMAN, LESLIE	Speech License Renewal	46.00	Special Ed
193572	08/04/16	LONGSTRETH SPORTING GOODS, LLC	TEAM SPORTS SUPPLIES	3,613.28	School Spon Athletic

## August 4, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193573	08/04/16	LRP PUBLICATIONS	Publication Renewal	349.50	Special Ed
193574	08/04/16	MARIE H. KATZENBACH SCHOOL FOR DEAF	ESY Tuition	3,800.00	Special Ed
193575	08/04/16	MARPLE NEWTOWN SCHOOL DISTRICT	Tuition	36,330.00	Special Ed
193576	08/04/16	MARTIN LUTHER SCHOOL	ESY Tuition	3,900.00	Special Ed
193577	08/04/16	MCSLOY, KRISTY	license fee	10.00	Speech Support
193578	08/04/16	MICHEL CO INC, R.E.	credi - po #17001318	879.28	Oper/Maint Of Plant
193579	08/04/16	MIDWEST TECHNOLOGY PRODUCTS	TECH ED BID SUPPLIES 16/17	711.83	Regular Programs
193580	08/04/16	MOHAN, JOHN P	REIMBURSABLE EXPENSES FOR TAX COLLECTION 2016-2017	142.36	Tax Assessment/Colle
193581	08/04/16	MPS (MACMILLAN PUBLISHING SERVICES)	Textbooks	1,725.93	Regular Programs
193582	08/04/16	MUSICIAN'S FRIEND, INC	A. Raynor/Music/Bells	89.98	Regular Programs
193584	08/04/16	NASCO.FORT ATKINSON	p.o.#17000121	3,836.33	Regular Programs
193585	08/04/16	NORTH PENN WATER AUTHORITY	WATER & SEWER USAGE 2016-2017	343.77	Oper/Maint Of Plant
193595	08/04/16	OFFICE BASICS	General Teaching Bid Supplies 2016/17	20,243.36	Regular Programs
193596	08/04/16	ORIENTAL TRADING COMPANY, INC.	Supplies 2016-2017	34.65	Regular Programs
193597	08/04/16	PAESSP	member #500000013	2,380.00	Office Of Principal
193598	08/04/16	PALOS SPORTS, INC	Supplies 2016-2017	587.52	Regular Programs
193599	08/04/16	PAPER MART INC.	TCHR CNTRCT PAPER	218.42	Other Admin Services
193600	08/04/16	PAR INC.	Psych Materials	153.49	Psychological Servic
193601	08/04/16	PAXTON/PATTERSON LLC	TECH ED SUPPLIES	3,014.10	Regular Programs
193602	08/04/16	PEARSON ASSESSMENTS	PSYCH MATERIALS	720.00	Psychological Servic
193603	08/04/16	PEARSON CLINICAL ASSESSMENTS	Speech Testing	7,204.90	Speech Support
193604	08/04/16	PECO ENERGY	PECO - GAS 2016-2017	60,199.85	Oper/Maint Of Plant
193605	08/04/16	PERKINS/TP TRAILERS, INC.	Rent - Land & Equipment	175.00	Oper/Maint Of Plant
193606	08/04/16	PETTY CASH BUTLER	Petty Cash	188.47	Office Of Principal
193607	08/04/16	PETTY CASH COLD SPRING	Petty Cash	218.13	Regular Programs
193608	08/04/16	PHILADELPHIA EXTRACT COMPANY	General Supplies	373.16	Oper/Maint Of Plant
193609	08/04/16	PIONEER VALLEY BOOKS	Books - Reading Lab	750.20	Regular Programs
193610	08/04/16	PLANK ROAD PUBLISHING, INC.	A.Raynor/Music	112.45	Regular Programs
193611	08/04/16	PLAQUES AND SUCH	SPORTS AWARDS	194.79	School Spon Athletic
193612	08/04/16	POTASH, ELIZABETH	supplies & prizes for CBE Girl's Bb Camp	639.95	Community Services
193613	08/04/16	PRINTFLY CORPORATION	t-shirts for A Cappella group summer fun	224.49	Community Services
193620	08/04/16	PUBLIC SCH EMP RET SYSTEM	PURCHASE OF SERVICE 16-17	71,440.17	Fringe Benefits
193623	08/04/16	PYRAMID SCHOOL PRODUCTS	Gen Teaching Bid Splys 2016/17,Bid #31516CENTBUCKS	11,642.82	Community Services
193624	08/04/16	REALLY GOOD STUFF, INC.	Nero/2nd Grade	716.87	Regular Programs
193625	08/04/16	REMEDIA PUBLICATIONS, INC.	Math	282.79	Learning Support
193626	08/04/16	RESOURCE INTERIORS, LLC	Secretary Chairs	845.28	Special Ed

## August 4, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193627	08/04/16	RILING, DEB	SUPPLIES REIMBURSEMENT	329.94	Regular Programs
193628	08/04/16	ROTHSTEIN, MICHELE	Speech License Renewal	46.00	Special Ed
193629	08/04/16	RUSSO MUSIC CENTER	Music-Orchestra-Blanket PO 2015-16	1,803.32	Regular Programs
193630	08/04/16	S&S WORLDWIDE, INC.	Phys Ed	126.48	Regular Programs
193631	08/04/16	SCANTRON CORPORATION	Scantrons	549.26	Regular Programs
193632	08/04/16	SCHAEFER, MICHAEL P.	Mileage for Schaefer	638.53	Regular Programs
193633	08/04/16	SCHOOL HEALTH CORPORATION	Nurse Equip. & Supplies	433.06	Pupil Health
193634	08/04/16	SCHOOL NURSE SUPPLY	Nurse Equip. & Supplies	204.11	Pupil Health
193635	08/04/16	SCHOOL OUTFITTERS	Music Supplies	425.41	Regular Programs
193637	08/04/16	SCHOOL SPECIALTY INC.	Gen Art Bid Supplies 2016/17,Qte#7780317731	6,457.05	Community Services
193638	08/04/16	SCHWARTZ, TOM	tool Reinbursement	600.00	Student Transportati
193639	08/04/16	SCIENTIFIC WATER CONDITIONING	Chemical Feed Pump - Mill Creek	11,850.00	Oper/Maint Of Plant
193640	08/04/16	SCOTT R LEVAN	Mileage	39.85	Oper/Maint Of Plant
193641	08/04/16	SECURITY AND DATA TECHNOLOGIES, INC.	Maintenance Repairs/parts	8,661.24	Oper/Maint Of Plant
193642	08/04/16	SHAW & SON, NICHOLAS A.	Blanket Order	66.80	Regular Programs
193645	08/04/16	SHERWIN WILLIAMS CO	credit po #17001327	5,837.10	Oper/Maint Of Plant
193646	08/04/16	SHINING KNIGHTS	chess camp week of July 11 to 14- Summer Fun	2,280.00	Community Services
193650	08/04/16	SIMPLEX GRINNELL LP	Sound/Fire Alarm Systems	48,332.98	Oper/Maint Of Plant
193651	08/04/16	SOUTHWEST STRINGS	Viola for Orchestra	650.00	Regular Programs
193652	08/04/16	SPEECH CORNER	Speech	147.88	Regular Programs
193653	08/04/16	SPORTSWEAR PLUS, INC.	t-shirts for CBE Girl's BB Camp	841.00	Community Services
193654	08/04/16	STANDARD STATIONERY SUPPLY CO.	Gen Art Bid Supplies 2016/17,Bid #62316	163.36	Regular Programs
193655	08/04/16	STEPS TO LITERACY, LLC	Supplies 2016-2017	161.65	Regular Programs
193656	08/04/16	STOELTING COMPANY	PSYCH MATERIALS	1,290.00	Psychological Servic
193657	08/04/16	SUPER DUPER PUBLICATIONS	Supplies 2016-2017	112.70	Regular Programs
193658	08/04/16	TAGUE LUMBER	General Supplies	55.59	Oper/Maint Of Plant
193659	08/04/16	TANNER SCHOOL FURNITURE	Dakota Chairs	3,750.00	Regular Programs
193660	08/04/16	TELE SUPPLY	10Gig Fiber Patch cables	590.43	Support Services
193661	08/04/16	THE CONSERVATORY	Music Therapy	55.00	Special Ed
193662	08/04/16	THE COPE COMPANY SALT	Salt - Water Lines	583.10	Oper/Maint Of Plant
193663	08/04/16	THE DEVEREUX FOUNDATION CTR	Hearing Support	2,517.50	Special Ed
193664	08/04/16	THE LIBRARY STORE INC.	supplies 16/17	326.40	Regular Programs
193665	08/04/16	TIER ENVIRONMENTAL SERVICES, LLC	Environmental Cleanup	6,173.35	Oper/Maint Of Plant
193666	08/04/16	TIMMIINS, MATT	reimburse for plastic name tags for CBS Boys BB Ca	35.74	Community Services
193667	08/04/16	TOLEDO PHYSICAL EDUCATION SUPPLY CO	Phys. Ed.	284.07	Regular Programs
193668	08/04/16	TREETOP PUBLISHING INC.	Supplies 2016-2017	418.55	Regular Programs

## August 4, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193669	08/04/16	TREND ENTERPRISES, INC.	Supplies 2016-2017	144.77	Regular Programs
193671	08/04/16	TRI-COUNTY ELECTRICAL SUPPLY	Electrical Supplies	2,797.07	Oper/Maint Of Plant
193672	08/04/16	TRI-STATE ELEVATOR CO., INC.	Elevator Services	1,174.00	Oper/Maint Of Plant
193677	08/04/16	TRIARCO ARTS & CRAFTS	Gen Art Bid Supplies 2016/17	12,155.70	Regular Programs
193678	08/04/16	TRINITY PRINTING, INC.	DISTRICT WIDE STATIONARY 16-17	4,027.11	Business
193679	08/04/16	UNITED REFRIGERATION INC.	General Supplies	90.57	Oper/Maint Of Plant
193680	08/04/16	UNITED RENTALS	Rental Equipment	909.27	Oper/Maint Of Plant
193681	08/04/16	VERITIV	Custodial Supplies	9,736.89	Oper/Maint Of Plant
193682	08/04/16	VERIZON	SUMMARY ACCT#215-182-9487 PHONE CHARGES 16-17	134.55	Support Services
193683	08/04/16	VWR/SARGENT WELCH/WARD'S SCIENCE	Science Supplies Bid 2016/2017	82.20	Regular Programs
193684	08/04/16	WARD'S SCIENCE	Science Supplies	691.25	Regular Programs
193685	08/04/16	WENGER CORPORATION	MUSIC CHAIRS	4,518.00	Regular Programs
193686	08/04/16	WESTERN PSYCHOLOGICAL SERVICES	PSYCH MATERIALS	825.00	Psychological Servic
193687	08/04/16	WILEY PUBLISHING	CHEMISTRY AND PHYSICS BOOKS	5,082.24	Regular Programs
193688	08/04/16	WILLIAMS, LARRY	tool reimbursement	600.00	Student Transportati
193689	08/04/16	WILLIS OF PENNSYLVANIA, INC	PROPERTY, AUTO AND LIABILITY COVERAGE 2016-2017	973,782.00	Oper/Maint Of Plant
193690	08/04/16	WOODWORKER'S SUPPLY, INC.	Sanding Belt	87.25	Regular Programs
193691	08/04/16	YODER, SHIRLEY	Nurse License Fee	60.00	Pupil Health
193692	08/04/16	YOGIBO	J. Horan/Guidance Office	515.45	Regular Programs
193693	08/04/16	ZANER BLOSER	Supplies 2016-2017	5,805.78	Regular Programs
193694	08/04/16	ZEE MEDICAL SERVICE COMPANY	SUPPLIES TRANSPORTATION	148.91	Student Transportati
193695	08/04/16	ZENCAK, MR. & MRS. KEVIN	ESY Camp	3,123.00	Special Ed
C009853	08/04/16	B & H PHOTO-VIDEO, INC.	Knobs for photo enlarger/background	43.99	Regular Programs
C009854	08/04/16	BUCHANAN INGERSOLL & ROONEY PC	LEGAL SERVICES 15/16	1,952.14	Staff Relations/Nego
C009855	08/04/16	BUCHANAN INGERSOLL & ROONEY PC	LEGAL SERVICES 15/16	415.00	Staff Relations/Nego
C009856	08/04/16	BUCHANAN INGERSOLL & ROONEY PC	LEGAL SERVICES 15/16	6,225.00	Staff Relations/Nego
C009857	08/04/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	191.00	Oper/Maint Of Plant
C009858	08/04/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	507.00	Oper/Maint Of Plant
C009859	08/04/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	236.40	Oper/Maint Of Plant
C009860	08/04/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	432.20	Oper/Maint Of Plant
C009861	08/04/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	278.10	Oper/Maint Of Plant
C009862	08/04/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	378.80	Oper/Maint Of Plant
C009863	08/04/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	262.30	Oper/Maint Of Plant
C009864	08/04/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	335.20	Oper/Maint Of Plant
C009865	08/04/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	157.10	Oper/Maint Of Plant
C009866	08/04/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	132.79	Oper/Maint Of Plant

**August 4, 2016 Cash Requirements Fund 1**

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
C009867	08/04/16	DUFF SUPPLY CO.	Plumbing Supplies	350.64	Oper/Maint Of Plant
C009868	08/04/16	EVERBIND	Reading Books: Brave New World, The Invisible Man,	672.04	Regular Programs
C009869	08/04/16	EVERBIND	English Novels - Replacements	569.86	Regular Programs
C009870	08/04/16	EVERBIND	English Req 2	103.88	Regular Programs
C009871	08/04/16	EVERBIND	Books	252.28	Regular Programs
C009872	08/04/16	EVERBIND	Books	419.23	Regular Programs
C009873	08/04/16	EVERBIND	Books	359.34	Regular Programs
C009874	08/04/16	EVERBIND	English Req 1	1,196.85	Regular Programs
C009875	08/04/16	EVERBIND	English Req 1	448.38	Regular Programs
C009876	08/04/16	EVERBIND	READING BOOKS	157.41	Regular Programs
C009877	08/04/16	EVERBIND	READING BOOKS	381.60	Regular Programs
C009878	08/04/16	EVERBIND	READING BOOKS	1,713.70	Regular Programs
C009879	08/04/16	EVERBIND	Books	119.78	Regular Programs
C009880	08/04/16	HEINEMANN	books	308.00	Office Of Principal
C009881	08/04/16	HILLYARD - DELAWARE VALLEY	Maintenance Supplies	748.80	Oper/Maint Of Plant
C009882	08/04/16	HILLYARD - DELAWARE VALLEY	Maintenance Supplies	1,123.20	Oper/Maint Of Plant
C009883	08/04/16	HOLT MCDOUGAL	French workbooks	951.00	Regular Programs
C009884	08/04/16	HOLT MCDOUGAL	French workbooks	1,687.50	Regular Programs
C009885	08/04/16	JOHNSTONE SUPPLY	General Supplies	128.47	Oper/Maint Of Plant
C009886	08/04/16	JOHNSTONE SUPPLY	General Supplies	148.05	Oper/Maint Of Plant
C009887	08/04/16	JOHNSTONE SUPPLY	General Supplies	85.20	Oper/Maint Of Plant
C009888	08/04/16	JOHNSTONE SUPPLY	General Supplies	63.21	Oper/Maint Of Plant
C009889	08/04/16	JOHNSTONE SUPPLY	General Supplies	59.94	Oper/Maint Of Plant
C009890	08/04/16	JOHNSTONE SUPPLY	General Supplies	4,699.14	Oper/Maint Of Plant
C009891	08/04/16	JOHNSTONE SUPPLY	General Supplies	154.50	Oper/Maint Of Plant
C009892	08/04/16	JOHNSTONE SUPPLY	General Supplies	2,600.30	Oper/Maint Of Plant
C009893	08/04/16	LORBER PLUMBING	Plumbing & HVAC Supplies	39.36	Oper/Maint Of Plant
C009894	08/04/16	LORBER PLUMBING	Plumbing & HVAC Supplies	44.36	Oper/Maint Of Plant
C009895	08/04/16	LORBER PLUMBING	Plumbing & HVAC Supplies	33.21	Oper/Maint Of Plant
C009896	08/04/16	PHILIP ROSENAU CO., INC.	Custodial Supplies	137.97	Oper/Maint Of Plant
C009897	08/04/16	PHILIP ROSENAU CO., INC.	Custodial Supplies	110.48	Oper/Maint Of Plant
C009898	08/04/16	PHILIP ROSENAU CO., INC.	Custodial Supplies	104.39	Oper/Maint Of Plant
C009899	08/04/16	PHILIP ROSENAU CO., INC.	Custodial Supplies	133.71	Oper/Maint Of Plant
C009900	08/04/16	PHILIP ROSENAU CO., INC.	Custodial Supplies	1,435.00	Oper/Maint Of Plant
C009901	08/04/16	PHILIP ROSENAU CO., INC.	Custodial Supplies	59.24	Oper/Maint Of Plant
C009902	08/04/16	PHILIP ROSENAU CO., INC.	Custodial Supplies	3,159.66	Oper/Maint Of Plant

**August 4, 2016 Cash Requirements Fund 1**

<b>Check No.</b>	<b>Check Date</b>	<b>Vendor Name</b>	<b>Description</b>	<b>Amount</b>	<b>Function Description</b>
C009903	08/04/16	PHILIP ROSENAU CO., INC.	Custodial Supplies	6,102.80	Oper/Maint Of Plant
C009904	08/04/16	RIDDELL/ALL AMERICAN SPORTS CORP.	TEAM SPORTS SUPPLIES	167.82	School Spon Athletic
C009905	08/04/16	T & T/LANCO, INC.	Boiler Repair	308.77	Oper/Maint Of Plant
C009906	08/04/16	TOZOUR-TRANE	HVAC Services	563.25	Oper/Maint Of Plant
C009907	08/04/16	TOZOUR-TRANE	HVAC Services	864.00	Oper/Maint Of Plant
C009908	08/04/16	TOZOUR-TRANE	HVAC Services	873.00	Oper/Maint Of Plant
C009909	08/04/16	TOZOUR-TRANE	HVAC Services	1,579.00	Oper/Maint Of Plant
C009910	08/04/16	TOZOUR-TRANE	HVAC Services	563.25	Oper/Maint Of Plant
C009911	08/04/16	TOZOUR-TRANE	HVAC Services	1,929.25	Oper/Maint Of Plant
C009912	08/04/16	TOZOUR-TRANE	HVAC Services	864.00	Oper/Maint Of Plant
C009913	08/04/16	TOZOUR-TRANE	HVAC Services	1,643.50	Oper/Maint Of Plant
C009914	08/04/16	TOZOUR-TRANE	HVAC Services	1,276.25	Oper/Maint Of Plant
C009915	08/04/16	TOZOUR-TRANE	HVAC Services	1,327.75	Oper/Maint Of Plant
C009916	08/04/16	TOZOUR-TRANE	HVAC Services	1,177.75	Oper/Maint Of Plant
C009917	08/04/16	TOZOUR-TRANE	HVAC Services	168.63	Oper/Maint Of Plant
C009918	08/04/16	TOZOUR-TRANE	HVAC Services	557.00	Oper/Maint Of Plant
C009919	08/04/16	WEINSTEIN SUPPLY	Plumbing Supplies	231.32	Oper/Maint Of Plant
C009920	08/04/16	WEINSTEIN SUPPLY	Plumbing Supplies	1,063.75	Oper/Maint Of Plant
C009921	08/04/16	WEINSTEIN SUPPLY	Plumbing Supplies	692.02	Oper/Maint Of Plant
C009922	08/04/16	WEINSTEIN SUPPLY	Plumbing Supplies	946.34	Oper/Maint Of Plant
C009923	08/04/16	WIRELESS COMM & ELECTRONICS	BATTERY FOR MAG ONE WALKIE TALKIE	130.99	Regular Programs
<b>Grand Total</b>				<b>2,002,329.41</b>	



## August 15, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193696	08/15/16	CA SDU	Payroll posted from 08/01/16 to 08/15/16	85.93	Domestic Relations
193697	08/15/16	PHEAA	Payroll posted from 08/01/16 to 08/15/16	150.00	Domestic Relations
193698	08/15/16	UNITED STATES TREASURY	Payroll posted from 08/01/16 to 08/15/16	50.00	Domestic Relations
193699	08/15/16	UNITED WAY OF BUCKS CO	Payroll posted from 08/01/16 to 08/15/16	60.43	Charitable Contributions
<b>Grand Total</b>				<b>346.36</b>	

## August 18, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193700	08/18/16	A.D.I. COMMERCIAL SOUND PRODUCTS	Electrical Supplies	1,716.28	Oper/Maint Of Plant
193701	08/18/16	A.H. CORNELL & SON, INC.	Concrete/Asphalt Repairs	625.00	Oper/Maint Of Plant
193702	08/18/16	AERC RECYCLING SOLUTIONS	Disposal Services	563.38	Oper/Maint Of Plant
193703	08/18/16	ALIMED, INC.	Speech Supplies	174.62	Speech Support
193704	08/18/16	ALLEN INC., GEORGE C.	Misc. Property Services	221.00	Oper/Maint Of Plant
193705	08/18/16	ALTO'S EZ MAT, INC	Art Dept Supplies 2016-17	36.95	Regular Programs
193706	08/18/16	ALUMINUM ATHLETIC EQUIPMENT	TEAM SPORTS SUPPLIES	440.00	School Spon Athletic
193707	08/18/16	AMERICAN MARKING SYSTEMS	CABINET MEMBER NAMEPLATE	57.00	Other Admin Services
193708	08/18/16	AMPRO SPORTS	TEAM SPORTS SUPPLIES	12,166.60	School Spon Athletic
193709	08/18/16	ANALYTICAL LABORATORIES INC	Water Treatment	360.00	Oper/Maint Of Plant
193710	08/18/16	APPERSON EDUCATION PRODUCTS	Apperson forms-all depts.	3,400.29	Regular Programs
193711	08/18/16	ARBOR SCIENTIFIC	Science: Discharge electrodes, Mechanical wave val	468.67	Regular Programs
193712	08/18/16	ASCD	MEMBER #000002283574	177.00	Instruc Staff Develo
193713	08/18/16	ASSOC FOR MIDDLE LEVEL EDUCATION	MEMBER #3088448	99.97	Instruc Staff Develo
193714	08/18/16	ATTAINMENT COMPANY, INC.	Autistic Support Supplies	1,149.75	Autistic Support
193715	08/18/16	AUTOMOTIVE LIFT SPECIALIST, INC	Lift repair	490.00	Student Transportati
193716	08/18/16	BAGNIK, LORI	TUITION REIMB 16/17	447.50	Instruc Staff Develo
193717	08/18/16	BEARINGS & DRIVES UNLIMITED	General Supplies	65.75	Oper/Maint Of Plant
193718	08/18/16	BECKER'S SCHOOL SUPPLIES	Blue Journals	122.34	Regular Programs
193719	08/18/16	BFI WASTE SERVICES OF PA	Trash/Recycling Services	30,755.44	Oper/Maint Of Plant
193720	08/18/16	BIO CORPORATION	Science: sheep hearts, brains, fetal pigs	707.55	Regular Programs
193721	08/18/16	BIO-RAD LABORATORIES INC	SCIENCE NO BIDS	249.80	Regular Programs
193722	08/18/16	BOUND TO STAY BOUND BOOKS	p.o.#16004290	48.33	School Library Servi
193723	08/18/16	BRETT, E. T. BUSINESS	Blanket PO 2016-2017	732.65	Support Services
193724	08/18/16	BRIAN FILIPS	HB Mileage	13.80	Homebound Instructio
193725	08/18/16	BROAD REACH BOOKS	Library Books	195.71	School Library Servi
193726	08/18/16	BROSKEY, JOHN	HB Mileage	111.44	Homebound Instructio
193727	08/18/16	BSN SPORTS/US GAMES	PIAA APPROVED FOOTBALLS	2,521.82	School Spon Athletic
193728	08/18/16	BUCKINGHAM TWP WATER & SEWER	p.o. #16002163	8,024.57	Oper/Maint Of Plant
193729	08/18/16	BUCKS COUNTY IU #22	INSTRUCTION MAT'L & RESEARCH SRV 2016-17	43,945.50	Other Support Servic
193731	08/18/16	BUCKS COUNTY WATER & SEWER	WATER & SEWER USAGE 2016-2017	8,663.05	Oper/Maint Of Plant
193732	08/18/16	BUILDING SPECIALTIES	Acoustal Ceiling Supplies	968.96	Oper/Maint Of Plant
193733	08/18/16	C AND C PHOTO STUDIOS	General Supplies	108.00	Oper/Maint Of Plant
193734	08/18/16	CAR QUEST	Grounds Supplies	69.52	Oper/Maint Of Plant
193735	08/18/16	CARBON LEHIGH INTERMEDIATE UNIT #21	OT Reconciliation	2,430.00	Special Ed

## August 18, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193736	08/18/16	CARLEX	Spanish Supplies	222.64	Regular Programs
193737	08/18/16	CARMAN, PAUL	TUITION REIMB 16/17	657.00	Instruc Staff Develo
193738	08/18/16	CB WEST STUDENT ACTIVITIES	BOYS BASKETBALL	27,941.75	Community Services
193739	08/18/16	CENGAGE LEARNING	Guide Books for Business	595.65	Regular Programs
193740	08/18/16	CENTRAL BUCKS EAST STUDENT	SWIM FUND RAISER	609.18	Community Services
193741	08/18/16	CHARLES W. LIVEZEY, JR.	pa r#06-026-015	2,150.68	Disc on Act 50 Tax Reform
193742	08/18/16	COLES REALTY ASSOC. L.P.	par #06-010-233	1,114.72	Disc on Act 50 Tax Reform
193743	08/18/16	COMMONWEALTH OF PENNSYLVANIA	Boiler Services/Elevators	36.00	Oper/Maint Of Plant
193744	08/18/16	COMP SERVICES, INC	STD CASE MNGMNT 2016-17	325.00	Fringe Benefits
193745	08/18/16	COPS MONITORING	Alarm Monitoring	798.36	Oper/Maint Of Plant
193746	08/18/16	CRONIN, SUSAN M.	HB Mileage	230.00	Homebound Instructio
193747	08/18/16	CURRICULUM ASSOCIATES, INC.	Books for Class	834.57	Regular Programs
193748	08/18/16	CYNTHIA CATAPANO	iPad Training Sessions	447.48	Instruc Staff Develo
193749	08/18/16	D & H DISTRIBUTING CO	EVERYDAY MATH 2016-17	1,560.78	Regular Programs
193750	08/18/16	DAVID & CHRISTINE CROOKE	par #06-026-019-001	1,088.20	Disc on Act 50 Tax Reform
193751	08/18/16	DAVID A NOVER. M.D., P.C.	Blanket - Psychiatric Evaluations	600.00	Special Ed
193752	08/18/16	DEANGELIS, LISA	HB Mileage	53.99	Homebound Instructio
193753	08/18/16	DELCREST MEDICAL PRODUCTS	Medical Gloves	118.00	Multi-Handicapped Su
193754	08/18/16	DELEVICH, GERALDINE	MEDICAL REIMBURSEMENT	675.00	Regular Programs
193755	08/18/16	DELTA DENTAL OF PENNSYLVANIA	EMPLOYEE DENTAL INSURANCE 16-17	99,000.00	Dental
193756	08/18/16	DEMCO	Young Authors Book Supplies	319.89	Regular Programs
193757	08/18/16	DIAMOND MARKETING SOLUTIONS	TAX BILL PREPARATION FOR 2016-2017	3,930.86	Tax Assessment/Colle
193759	08/18/16	DICK BLICK COMPANY, INC.	SECONDARY ART SUPPLIES	5,087.20	Regular Programs
193760	08/18/16	DOYLESTOWN BOROUGH	WATER & SEWER USAGE 15/16	240.20	Oper/Maint Of Plant
193761	08/18/16	DOYLESTOWN ELEC. SUPPLY CO.	Electrical Supplies	456.58	Oper/Maint Of Plant
193762	08/18/16	DOYLESTOWN GLASS CO.	Glass Repairs	185.14	Oper/Maint Of Plant
193763	08/18/16	DPL PAINTING INC	Misc. Painting Projects	11,570.00	Oper/Maint Of Plant
193764	08/18/16	E. R. RUSS, INC.	Study Carrels	553.60	Regular Programs
193765	08/18/16	EAGLES PEAK SPRING WATER INC	WATER COOLER RENTAL FOR 2016-2017	296.50	Oper/Maint Of Plant
193766	08/18/16	EBSCO SUBSCRIPTION SERVICES	Library Supplies	611.68	School Library Servi
193767	08/18/16	ED HELPER	Middle School (LS) Renewal	199.90	Learning Support
193768	08/18/16	EDWIN & LOIS DANIELS	par #6-26-10-2	4,121.21	Disc on Act 50 Tax Reform
193769	08/18/16	ELECTRONICS EXPRESS	Tech ED: ServoMotor,Carbon Film,LED Kit,Jumper Wir	668.05	Regular Programs
193770	08/18/16	EPLUS TECHNOLOGY, INC.	p.o.#17001683	366.60	Regular Programs
193771	08/18/16	EUREKA STONE QUARRY, INC	Grounds Supplies	333.06	Oper/Maint Of Plant

## August 18, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193772	08/18/16	EYEMED VISION CARE	EYEMED VISION PLAN FOR SCHOOL YEAR 2016-2017	6,365.64	Vision
193773	08/18/16	FASH, MATTHEW	TUITION 15/16	2,984.00	Instruc Staff Develo
193774	08/18/16	FEDEX CORPORATION	SHIPPING SERVICES FOR 2016-2017	19.17	Other Admin Services
193775	08/18/16	FLAGHOUSE	Phys Ed Sply NB 16/17	203.47	Regular Programs
193776	08/18/16	FLINN SCIENTIFIC, INC.	Science: Eudiometer Tubes, Rubber Stoppers, Period	1,042.09	Regular Programs
193777	08/18/16	FOLLETT SCHOOL SOLUTIONS, INC.	Spanish Workbooks	2,940.00	Regular Programs
193778	08/18/16	FREDERICK & EVELYN SLACK	par #06-018-012	1,915.42	Disc on Act 50 Tax Reform
193779	08/18/16	FREDERICK, PATRICK C	par #06-021-097-002	145.44	Disc on Act 50 Tax Reform
193780	08/18/16	FREESTYLE PHOTO	Arista Plastic Developing Reel	194.84	Regular Programs
193781	08/18/16	FREY SCIENTIFIC (SCHOOL SPECIALTY)	Science Supplies Bid 2016/2017	42.66	Regular Programs
193782	08/18/16	GANDER EDUCATIONAL PUBLISHING	Visualizing & Verbalizing	1,198.78	Learning Support
193783	08/18/16	GANTER SOUTH SERVICES	Roofing Repairs	948.86	Oper/Maint Of Plant
193784	08/18/16	GARTON, JEFFREY P & KERI	par #06-018-037-003	4,503.33	Disc on Act 50 Tax Reform
193785	08/18/16	GIANT FOOD STORES	Blanket PO for Science Supplies	250.31	Regular Programs
193786	08/18/16	GLOBAL DATEBOOKS	HW books gr 3 - 6	1,000.88	Regular Programs
193787	08/18/16	GLOBAL INDUSTRIES	CAFETERIA BROOMS	88.32	Office Of Principal
193788	08/18/16	GOPHER SPORTS EQUIPMENT	Phys Ed Sply NB 16/17	1,545.77	Community Services
193789	08/18/16	GRAINGER INC	General Supplies	1,549.71	Oper/Maint Of Plant
193790	08/18/16	GRAYBAR ELECTRIC	Electrical Supplies	6,809.00	Oper/Maint Of Plant
193791	08/18/16	GRIZZLY INDUSTRIAL, INC.	Oscillating Spindle Sander	1,139.34	Regular Programs
193792	08/18/16	GROTH MUSIC	Classroom Supplies	48.93	Regular Programs
193793	08/18/16	GROVE SUPPLY, INC.	Plumbing Supplies	83.52	Oper/Maint Of Plant
193794	08/18/16	HAIJOCA CORPORATION	UNAPPLIED CREDIT	170.31	Oper/Maint Of Plant
193795	08/18/16	HALLMAN, DANIELLE	HB Mileage	18.40	Homebound Instructio
193796	08/18/16	HEALTH MATS COMPANY	Custodial Supplies	1,467.98	Oper/Maint Of Plant
193797	08/18/16	HEALTH SCIENCE	Access Fee- UNAMI	295.00	School Library Servi
193798	08/18/16	HEROLD'S PEST CONTROL CO.	Rent - Land & Equipment	2,000.00	Oper/Maint Of Plant
193799	08/18/16	HILTI, INC.	Tools/Hardware	360.38	Oper/Maint Of Plant
193801	08/18/16	HOME DEPOT	General Supplies	1,510.63	Oper/Maint Of Plant
193802	08/18/16	HONG WANG	PARCEL #50-020-006-043	322.28	Disc on Act 50 Home/Farm
193803	08/18/16	HOUGHTON MIFFLIN GREAT SOURCE	World Languages	10,303.20	Regular Programs
193804	08/18/16	HOUGHTON MIFFLIN HARCOURT	Autistic Support Supplies	17,173.02	Autistic Support
193805	08/18/16	HSLC	library technology fee- Unami	295.00	School Library Servi
193806	08/18/16	INDUSTRIAL CONTROLS DISTRIBUTORS LLC	General Supplies	272.37	Oper/Maint Of Plant
193807	08/18/16	INTELLICOM SYSTEMS, INC	Communication Supplies	4,780.00	Oper/Maint Of Plant

## August 18, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193808	08/18/16	IPEVO	Ziggi-HD Plus USB Document Camera	94.05	Computer-Assist Inst
193809	08/18/16	JOHN & GAIL FREDERICK	par #06-021-097	1,444.44	Disc on Act 50 Tax Reform
193810	08/18/16	JOHN L. AMMONS	Water Delivery Felds	1,800.00	Oper/Maint Of Plant
193811	08/18/16	JOHN W. DANIELS	par #06-026-010	2,407.91	Disc on Act 50 Tax Reform
193812	08/18/16	JOHNSON CONTROLS CO.	HVAC Services	524.83	Oper/Maint Of Plant
193813	08/18/16	JOYCE KESSLER	par #06-023-046	2,394.60	Disc on Act 50 Tax Reform
193814	08/18/16	K12 ENTERPRISE	SUPPORT SERVICES FOR K12 ENTERPRISE SOFTWARE 16-17	220.00	Support Services
193815	08/18/16	KEYSTONE TREE EXPERTS	Tree Trimming & IPM	2,420.00	Oper/Maint Of Plant
193816	08/18/16	KIERAN MCKENNA FLOORING, INC.	Carpet Replacements	16,952.00	Oper/Maint Of Plant
193822	08/18/16	KURTZ BROS	Gen Teaching Bid Supplies 2016/17,Bid #C0020A	21,112.98	Regular Programs
193823	08/18/16	LAKESHORE LEARNING MATERIALS	Journals, comp. bks	561.02	Regular Programs
193824	08/18/16	LAKESIDE EDUCATIONAL NETWORK	Blanket - Consulting Services	12,904.00	Special Ed
193825	08/18/16	LEE VALLEY & VERITAS	Tech Ed Hdwe NB 16/17	67.75	Regular Programs
193826	08/18/16	LERNER PUBLICATIONS CO	books	203.90	School Library Servi
193827	08/18/16	LICHTNER, RACHEL	TUITION REIMB 16/17	937.50	Instruc Staff Develo
193828	08/18/16	LISHMAN FENCE	Grounds/Fencing	8,940.00	Oper/Maint Of Plant
193829	08/18/16	LONGSTRETH SPORTING GOODS, LLC	TEAM SPORTS SUPPLIES	5,983.89	School Spon Athletic
193830	08/18/16	LOOKAWAY GOLF CLUB	Golf Bags	1,800.00	School Spon Athletic
193831	08/18/16	LOWE'S COMPANIES, INC.	p.o.#17001394	498.33	Oper/Maint Of Plant
193832	08/18/16	M-F ATHLETIC CO, INC	Medicine Ball	261.37	Regular Programs
193833	08/18/16	MARTIN STONE QUARRIES	Grounds Supplies	3,384.36	Oper/Maint Of Plant
193834	08/18/16	MCARDLE, EDWARD P.,JR. & A.JANE	pa r#06-004-074	2,354.33	Disc on Act 50 Tax Reform
193835	08/18/16	MCARDLE, MICHAEL S & KAREN	par #06-004-072	1,373.16	Disc on Act 50 Tax Reform
193836	08/18/16	MCVEY, FRANCIS	par #06-026-013-001	2,804.45	Disc on Act 50 Tax Reform
193837	08/18/16	MHS, Inc	Psychologist Materials	125.00	Psychological Servic
193838	08/18/16	MICHEL CO INC, R.E.	P.O.#17001318	629.81	Oper/Maint Of Plant
193839	08/18/16	MIKULA, RICK	Butterfly Man	400.00	Regular Programs
193840	08/18/16	MOHAN, JOHN P	REIMBURSABLE EXPENSES FOR TAX COLLECTION 2016-2017	727.96	Tax Assessment/Colle
193841	08/18/16	MONARCH TEACHING TECHNOLOGIES, INC	Vizzle	1,480.00	Special Ed
193842	08/18/16	MORNING CALL, THE	ADVERTISING 2016-2017	419.00	Staff Relations/Nego
193843	08/18/16	MR & MRS BERNARDI	Settlement	3,605.20	Alt Education Progra
193844	08/18/16	MURRAY, MATTHEW	TUITION 16/17	2,890.00	Instruc Staff Develo
193845	08/18/16	MUSIC IN MOTION	Classroom Supplies	174.53	Regular Programs
193846	08/18/16	MYRA, LYDIA	TUITION 15/16	447.50	Instruc Staff Develo
193848	08/18/16	NASCO.FORT ATKINSON	p.o.#16004005	2,808.99	Regular Programs

## August 18, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193851	08/18/16	NATIONAL ART & SCHOOL SUPPLIES	Gen Teaching Bid Supplies 2016/17	12,875.32	Regular Programs
193852	08/18/16	NATIONAL ENERGY CONTROL CORP	Pneumatic Controls	211.71	Oper/Maint Of Plant
193853	08/18/16	NATIONAL TICKET COMPANY	Roll Tickets for Athletic Events	442.87	School Spon Athletic
193859	08/18/16	OFFICE BASICS	P.O.#17000969	13,131.13	Regular Programs
193860	08/18/16	OMNI LIFT	Lift Repairs & Purchase	81.00	Oper/Maint Of Plant
193861	08/18/16	OPTIMA, INC.	MUSIC SUPPLIES	241.37	Regular Programs
193862	08/18/16	ORIENTAL TRADING COMPANY, INC.	Bookmarks/Stampers/Note Pads	151.35	Regular Programs
193863	08/18/16	P.A.B. PART.	par #06-017-095	1,873.29	Disc on Act 50 Tax Reform
193864	08/18/16	PAPCO	p.o.#16002166	9,276.00	Student Transportati
193865	08/18/16	PAPER MART INC.	S.Cashman/Office/Color Paper	3,124.67	Regular Programs
193866	08/18/16	PAR INC.	Psych Materials	256.30	Psychological Servic
193867	08/18/16	PARTIES AND MORE	Graduation chairs rental	4,090.00	Office Of Principal
193868	08/18/16	PAYK12	Family Pass Cards	6,790.00	School Spon Athletic
193869	08/18/16	PEARSON ASSESSMENTS	reading sup 16/17	2,202.16	Regular Programs
193871	08/18/16	PEARSON CLINICAL ASSESSMENTS	G.MADE	10,102.51	Learning Support
193873	08/18/16	PEARSON EDUCATION	WORDS THEIR WAY	24,792.91	Regular Programs
193874	08/18/16	PERKINS/TP TRAILERS, INC.	Rent - Land & Equipment	540.00	Oper/Maint Of Plant
193875	08/18/16	PHILADELPHIA EXTRACT COMPANY	General Supplies	74.93	Oper/Maint Of Plant
193876	08/18/16	PHILIP A. PONECK	par #06-004-083	1,399.08	Disc on Act 50 Tax Reform
193877	08/18/16	PHILLIP W. FEERRAR	pa r#06-017-090	325.71	Disc on Act 50 Tax Reform
193878	08/18/16	PIERSON, SUSAN J.	pa r#06-004-058	824.65	Disc on Act 50 Tax Reform
193879	08/18/16	PIONEER MANUFACTURING COMPANY	Grounds Supplies	483.00	Oper/Maint Of Plant
193880	08/18/16	PITSCO	Tech Ed Hdwe NB 16/17	57.00	Regular Programs
193881	08/18/16	PLAQUES AND SUCH	SPORTS AWARDS	179.75	School Spon Athletic
193882	08/18/16	PLASTERER EQUIPMENT CO., INC.	Grounds Equipment & Repairs	65.66	Oper/Maint Of Plant
193883	08/18/16	PREMIER AGENDAS, INC.	assignment books 16/17	978.60	Regular Programs
193885	08/18/16	PRO-ED, INC.	Psych. Materials	3,236.65	Psychological Servic
193886	08/18/16	PTO TODAY	FINANCE MNGR SUBSCRIPTION 2016-17	1,635.00	Business
193887	08/18/16	PUBLIC SCH EMP RET SYSTEM	PURCHASE OF SERVICE 16-17	28,879.49	Fringe Benefits
193888	08/18/16	RADOVICH, ALISON	Mileage	48.80	Special Ed
193889	08/18/16	RANDL & PATRICIA BYE	par #06-014-091	5,446.32	Disc on Act 50 Tax Reform
193890	08/18/16	REALLY GOOD STUFF, INC.	Classroom Supplies	380.90	Regular Programs
193891	08/18/16	REMEDIA PUBLICATIONS, INC.	Social Studies Supplies	126.48	Autistic Support
193892	08/18/16	RICHARD H. & ROBIN GASTINEAU	par #06-006-018	1,955.53	Disc on Act 50 Tax Reform
193893	08/18/16	ROBERT & DORIS ELLIOTT	par #06-018-069-003	1,071.71	Disc on Act 50 Tax Reform

## August 18, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193894	08/18/16	ROSEN PUBLISHING GROUP	P.O.#17001094	1,228.50	School Library Servi
193895	08/18/16	ROURKE PUBLISHING	Library	679.35	School Library Servi
193896	08/18/16	RUGGERI, JOSEPH	TUITION REIMB 15/16	447.50	Instruc Staff Develo
193897	08/18/16	SANCHEZ, IAN	supplies for Acappella Camp	21.96	Community Services
193898	08/18/16	SCANTRON CORPORATION	Scantrons	208.26	Regular Programs
193899	08/18/16	SCHOLASTIC CLASSROOM MAGAZINE	Science Supplies	313.17	Regular Programs
193900	08/18/16	SCHOLASTIC CLASSROOM MAGAZINE	Scholastic Subscription	469.77	Learning Support
193901	08/18/16	SCHOLASTIC CLASSROOM MAGAZINE	Scholastic Subscription	469.77	Learning Support
193902	08/18/16	SCHOLASTIC CLASSROOM MAGAZINE	Scholastic Math Subscription	81.95	Learning Support
193903	08/18/16	SCHOLASTIC CLASSROOM MAGAZINE	Scholastic Math Subscription	81.95	Learning Support
193904	08/18/16	SCHOLASTIC CLASSROOM MAGAZINE	Scholastic Subscription	469.77	Learning Support
193905	08/18/16	SCHOLASTIC CLASSROOM MAGAZINE	Scholastic Math Subscription	81.95	Learning Support
193906	08/18/16	SCHOLASTIC LIBRARY PUBLISHING	scholastic magazine	3,120.19	Regular Programs
193907	08/18/16	SCHOLASTIC, INC.	LS books	433.60	Learning Support
193908	08/18/16	SCHOOL NURSE SUPPLY	Nurse Equip. & Supplies	1,043.37	Pupil Health
193912	08/18/16	SCHOOL SPECIALTY INC.	Gen Art Bid Supplies 2016/17,Qte#7780317731	11,057.96	Regular Programs
193913	08/18/16	SCHOOLFIX.COM	Traffic cones	146.51	Regular Programs
193914	08/18/16	SCHROEDER, LTD PART I	par #06-018-014	2,084.96	Disc on Act 50 Tax Reform
193915	08/18/16	SCHWEIZER, JILL	Blanket - Mileage - Jill Schweizer	78.79	Special Ed
193916	08/18/16	SCIENTIFIC WATER CONDITIONING	Water Conditioning	1,250.00	Oper/Maint Of Plant
193917	08/18/16	SEARS HARDWARE	General Supplies	435.32	Oper/Maint Of Plant
193918	08/18/16	SET RITE CORPORATION	Misc. Property Services	358.00	Oper/Maint Of Plant
193921	08/18/16	SHERWIN WILLIAMS CO	Painting	10,602.50	Oper/Maint Of Plant
193922	08/18/16	SHINING KNIGHTS	chess camp week of July 25-	1,360.00	Community Services
193923	08/18/16	SHOP SPECIALTIES	MACHINERY REPAIRS	180.65	Regular Programs
193924	08/18/16	SIMPLEX GRINNELL LP	Sound/Fire Alarm Systems	12,957.11	Oper/Maint Of Plant
193925	08/18/16	SMITH, LINDSAY BUEHLER	TUITION 15/16	1,550.00	Instruc Staff Develo
193926	08/18/16	SMITH, RICHARD & VICTORIA	par #06-026-001-001	3,448.26	Disc on Act 50 Tax Reform
193927	08/18/16	SOCIAL THINKING	Autistic Support Supplies	579.71	Autistic Support
193928	08/18/16	SPORT RESOURCE GROUP	Gaga Pit reimbursed by PTO	6,183.00	Regular Programs
193929	08/18/16	STAGERIGHT	Fold & Roll Choral Riser	4,315.00	Regular Programs
193930	08/18/16	STANDARD STATIONERY SUPPLY CO.	Gen Art Bid Supplies 2016/17,Bid #62316	155.14	Regular Programs
193931	08/18/16	STEPHEN & NANCY BYE	par #06-014-091-002	2,600.54	Disc on Act 50 Tax Reform
193932	08/18/16	STEPS TO LITERACY, LLC	Lit Lab Materials	1,091.43	Regular Programs
193933	08/18/16	STERICYCLE ENVIRONMENTAL SOLUTIONS	Environmental Supplies	3,566.48	Oper/Maint Of Plant

## August 18, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193934	08/18/16	STOELTING COMPANY	PSYCH MATERIALS	535.08	Psychological Serv
193935	08/18/16	SUPER DUPER PUBLICATIONS	Classroom Supplies	91.80	Regular Programs
193936	08/18/16	SUPPRESSION SYSTEMS, INC.	Fire Equipment Services	2,149.00	Oper/Maint Of Plant
193937	08/18/16	TAGUE LUMBER	P.O.#17001444	184.54	Oper/Maint Of Plant
193938	08/18/16	TCHOUKBALL INC	Phys Ed Sply NB 16/17	96.00	Regular Programs
193939	08/18/16	TELE SUPPLY	Patch Cables	242.17	Support Services
193940	08/18/16	THE COPE COMPANY SALT	Salt - Water Lines	583.10	Oper/Maint Of Plant
193941	08/18/16	THE DOYLESTOWN BOOKSHOP	books for classroom library	2,799.88	Regular Programs
193942	08/18/16	THE HF-GROUP	PRE-ALGEBRA BOOK BINDING	349.38	Office Of Principal
193943	08/18/16	THE MARKERBOARD PEOPLE, INC.	Dry Erase Kits	281.76	Regular Programs
193944	08/18/16	THE UPS STORE	UPS SHIPPING CHARGES FOR 2016-2017	44.38	Other Admin Services
193945	08/18/16	THOMAS, THOMAS MCKEAN & PATRICIA	par #06-004-065	3,430.91	Disc on Act 50 Tax Reform
193946	08/18/16	TORI, LEANDER P. JR. & MARILYN	par #06-014-075	2,627.38	Disc on Act 50 Tax Reform
193947	08/18/16	TORI, STEVEN P. & KELLI A.	par #06-014-075-014	2,659.15	Disc on Act 50 Tax Reform
193948	08/18/16	TOUCH MATH	Touchmath	3,245.40	Autistic Support
193949	08/18/16	TOWNE LOCK SHOPPE	Lock/Key Repairs	138.50	Oper/Maint Of Plant
193950	08/18/16	TREATMENT SPCLTY/ MER-MADE FILTER	Environmental Supplies	354.00	Oper/Maint Of Plant
193951	08/18/16	TREETOP PUBLISHING INC.	Young Authors Books	1,607.27	Regular Programs
193952	08/18/16	TRENCHLESS LINE COMPANY	Plumbing Services	1,273.00	Oper/Maint Of Plant
193953	08/18/16	TRI-COUNTY ELECTRICAL SUPPLY	OVERPAYMENTS	3,570.32	Oper/Maint Of Plant
193955	08/18/16	TRIARCO ARTS & CRAFTS	SECONDARY ART	2,966.19	Regular Programs
193956	08/18/16	TRIPLE CROWN SPORTS	TEAM SPORTS SUPPLIES	1,620.85	School Spon Athletic
193957	08/18/16	UNITED RENTALS	Rental Equipment	1,365.06	Oper/Maint Of Plant
193958	08/18/16	VECTOR SECURITY	Alarm Systems	2,349.00	Oper/Maint Of Plant
193959	08/18/16	VERIZON	SUMMARY ACCT#215-182-9487 PHONE CHARGES 16-17	210.78	Support Services
193960	08/18/16	VERIZON WIRELESS	CELL CHARGES FOR VARIOUS DEPARTMENTS 2016-2017	7,229.51	Support Services
193961	08/18/16	VERNIER SOFTWARE & TECHNOLOGY	Science: Sensor system, Accelerometer, Rotary Moti	2,411.67	Regular Programs
193962	08/18/16	VOYAGER SOPRIS LEARNING	Autistic Support Supplies	2,194.50	Autistic Support
193963	08/18/16	VWR/SARGENT WELCH/WARD'S SCIENCE	Science Supplies Bid 2016/2017	5.28	Regular Programs
193964	08/18/16	WARD'S NATURAL SCIENCE EST., INC.	SECONDARY SCIENCE SUPPLIES	145.67	Regular Programs
193965	08/18/16	WARD'S SCIENCE	Science: Soil Tests, Glass Tubing Cutter, Tape Mea	322.65	Regular Programs
193966	08/18/16	WASTE MANAGEMENT	Disposal Services	2,933.26	Oper/Maint Of Plant
193967	08/18/16	WELD-RITE SERVICES, INC.	Welding Services	2,150.00	Oper/Maint Of Plant
193968	08/18/16	WELLS TECHNOLOGY, INC.	General Supplies	322.42	Oper/Maint Of Plant
193969	08/18/16	WENGER CORPORATION	Music	2,479.00	Regular Programs



## August 18, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193970	08/18/16	WEST MUSIC	Classroom Supplies	55.64	Regular Programs
193971	08/18/16	WICEN, JOSEPH	par #06-017-057	342.41	Disc on Act 50 Tax Reform
193972	08/18/16	WICEN, JOSEPH & LORI	par #06-017-060	122.50	Disc on Act 50 Tax Reform
193973	08/18/16	WORLD BOOK, INC.	Renewal of World Book Online Reference Pkg	14,024.00	Computer-Assist Inst
193974	08/18/16	WORTHINGTON, THOM & JACQUELINE	pa r#06-022-005	1,581.42	Disc on Act 50 Tax Reform
193975	08/18/16	YERKES, LESLIE & TR & JON E. &	pa r#06-010-227	7,015.77	Disc on Act 50 Tax Reform
193976	08/18/16	YOUNGS INC.	General Supplies	1,394.40	Oper/Maint Of Plant
193977	08/18/16	ZANER BLOSER	Third Grade Handwriting	6,679.96	Regular Programs
C009924	08/18/16	B & H PHOTO-VIDEO, INC.	T.V. (for Library	237.99	Regular Programs
C009925	08/18/16	B & H PHOTO-VIDEO, INC.	T.V. (for Library	42.99	Regular Programs
C009926	08/18/16	B & H PHOTO-VIDEO, INC.	CBTV	629.75	Computer-Assist Inst
C009927	08/18/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	782.00	Oper/Maint Of Plant
C009928	08/18/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	695.87	Oper/Maint Of Plant
C009929	08/18/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	119.69	Oper/Maint Of Plant
C009930	08/18/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	28.32	Oper/Maint Of Plant
C009931	08/18/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	1,014.00	Oper/Maint Of Plant
C009932	08/18/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	313.40	Oper/Maint Of Plant
C009933	08/18/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	449.10	Oper/Maint Of Plant
C009934	08/18/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	487.00	Oper/Maint Of Plant
C009935	08/18/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	196.00	Oper/Maint Of Plant
C009936	08/18/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	123.03	Oper/Maint Of Plant
C009937	08/18/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	30.70	Oper/Maint Of Plant
C009938	08/18/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	35.40	Oper/Maint Of Plant
C009939	08/18/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	113.37	Oper/Maint Of Plant
C009940	08/18/16	COLONIAL ELECTRIC SUPPLY, INC.	Electrical Supplies	310.14	Oper/Maint Of Plant
C009941	08/18/16	CRITERION LABORATORIES, INC.	Asbestos Removal	2,875.00	Oper/Maint Of Plant
C009942	08/18/16	CRITERION LABORATORIES, INC.	Asbestos Removal	695.00	Oper/Maint Of Plant
C009943	08/18/16	CRITERION LABORATORIES, INC.	Asbestos Removal	695.00	Oper/Maint Of Plant
C009944	08/18/16	DUFF SUPPLY CO.	Plumbing Supplies	653.52	Oper/Maint Of Plant
C009945	08/18/16	EVERBIND	Reading Books: Brave New World, The Invisible Man,	514.21	Regular Programs
C009946	08/18/16	EVERBIND	English Req 2	361.46	Regular Programs
C009947	08/18/16	EVERBIND	Books	311.64	Regular Programs
C009948	08/18/16	HOLT MCDUGAL	French workbooks	1,935.75	Regular Programs
C009949	08/18/16	HOLT MCDUGAL	Practice Journals	90.00	Regular Programs
C009950	08/18/16	HOLT MCDUGAL	Math Supplies	442.00	Regular Programs

## August 18, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
C009951	08/18/16	JOHNSTONE SUPPLY	General Supplies	753.12	Oper/Maint Of Plant
C009952	08/18/16	JOHNSTONE SUPPLY	General Supplies	43.65	Oper/Maint Of Plant
C009953	08/18/16	JOHNSTONE SUPPLY	General Supplies	249.30	Oper/Maint Of Plant
C009954	08/18/16	JOHNSTONE SUPPLY	General Supplies	301.05	Oper/Maint Of Plant
C009955	08/18/16	JOHNSTONE SUPPLY	General Supplies	93.99	Oper/Maint Of Plant
C009956	08/18/16	JOHNSTONE SUPPLY	General Supplies	106.74	Oper/Maint Of Plant
C009957	08/18/16	JOHNSTONE SUPPLY	General Supplies	72.16	Oper/Maint Of Plant
C009958	08/18/16	JOHNSTONE SUPPLY	General Supplies	2,608.22	Oper/Maint Of Plant
C009959	08/18/16	JOHNSTONE SUPPLY	General Supplies	212.38	Oper/Maint Of Plant
C009960	08/18/16	JOHNSTONE SUPPLY	General Supplies	457.17	Oper/Maint Of Plant
C009961	08/18/16	JOHNSTONE SUPPLY	General Supplies	86.76	Oper/Maint Of Plant
C009962	08/18/16	JOHNSTONE SUPPLY	General Supplies	56.47	Oper/Maint Of Plant
C009963	08/18/16	JOHNSTONE SUPPLY	General Supplies	443.25	Oper/Maint Of Plant
C009964	08/18/16	LORBER PLUMBING	Plumbing & HVAC Supplies	21.86	Oper/Maint Of Plant
C009965	08/18/16	PHILIP ROSENAU CO., INC.	Custodial Supplies	91.20	Oper/Maint Of Plant
C009966	08/18/16	PHILIP ROSENAU CO., INC.	Custodial Supplies	2,774.00	Oper/Maint Of Plant
C009967	08/18/16	PHILIP ROSENAU CO., INC.	Custodial Supplies	947.35	Oper/Maint Of Plant
C009968	08/18/16	PHILIP ROSENAU CO., INC.	Custodial Supplies	541.44	Oper/Maint Of Plant
C009969	08/18/16	RIVER VALLEY LANDSCAPES	Grounds	41,440.00	Oper/Maint Of Plant
C009970	08/18/16	SAXON PUB/HARCOURT ACHIEVE	LS Materials	1,176.97	Learning Support
C009971	08/18/16	SAXON PUB/HARCOURT ACHIEVE	LS Materials	1,273.00	Learning Support
C009972	08/18/16	SAXON PUB/HARCOURT ACHIEVE	LS Materials	2,487.08	Learning Support
C009973	08/18/16	SAXON PUB/HARCOURT ACHIEVE	LS Materials	1,465.05	Learning Support
C009974	08/18/16	SAXON PUB/HARCOURT ACHIEVE	LS Materials	96.90	Learning Support
C009975	08/18/16	SAXON PUB/HARCOURT ACHIEVE	LS Materials	1,360.78	Learning Support
C009976	08/18/16	SAXON PUB/HARCOURT ACHIEVE	LS materials	1,465.04	Learning Support
C009977	08/18/16	SIEMENS INDUSTRY, INC	Fire Alarm Systems	500.00	Oper/Maint Of Plant
C009978	08/18/16	SIEMENS INDUSTRY, INC	HVAC repairs & Parts	10,650.00	Oper/Maint Of Plant
C009979	08/18/16	TOZOUR-TRANE	HVAC Services	192.73	Oper/Maint Of Plant
C009980	08/18/16	WB MASON CO, INC	Certificate Paper	129.60	Guidance Services
C009981	08/18/16	WEINSTEIN SUPPLY	Plumbing Supplies	273.82	Oper/Maint Of Plant
C009982	08/18/16	WEINSTEIN SUPPLY	Plumbing Supplies	5.15	Oper/Maint Of Plant
C009983	08/18/16	WEINSTEIN SUPPLY	Plumbing Supplies	35.40	Oper/Maint Of Plant
C009984	08/18/16	WEINSTEIN SUPPLY	Plumbing Supplies	255.20	Oper/Maint Of Plant
C009985	08/18/16	WEINSTEIN SUPPLY	Plumbing Supplies	114.49	Oper/Maint Of Plant

**August 18, 2016 Cash Requirements Fund 1**

<b>Check No.</b>	<b>Check Date</b>	<b>Vendor Name</b>	<b>Description</b>	<b>Amount</b>	<b>Function Description</b>
C009986	08/18/16	WEINSTEIN SUPPLY	Plumbing Supplies	265.15	Oper/Maint Of Plant
C009987	08/18/16	WEINSTEIN SUPPLY	Plumbing Supplies	566.58	Oper/Maint Of Plant
C009988	08/18/16	WEINSTEIN SUPPLY	Plumbing Supplies	157.76	Oper/Maint Of Plant
C009989	08/18/16	WEINSTEIN SUPPLY	Plumbing Supplies	41.18	Oper/Maint Of Plant
<b>Grand Total</b>				<b>854,152.17</b>	

**August 1, 2016 Cash Requirements Fund 3**

<b>Check No.</b>	<b>Check Date</b>	<b>Vendor Name</b>	<b>Description</b>	<b>Amount</b>	<b>Function Description</b>
003434	08/01/16	ABACUS SPORTS INSTALLATIONS, LTD	Tohickon - Track Resurfacing	73,282.50	Building Acquis/Const
003435	08/01/16	ALM ABATEMENT	Asbestos Abatement - Gayman	4,950.00	Building Acquis/Const
003436	08/01/16	BUCKINGHAM TOWNSHIP	East Stadium	1,630.75	Building Acquis/Const
003437	08/01/16	CENTREPOINT CONTRACTING, INC.	Unami - General Contractor	189,652.50	Existing Building Serv
003438	08/01/16	DILEMMO CONSTRUCTION	East Band Tower	8,527.50	Building Acquis/Const
003439	08/01/16	EAGLE INDUSTRIAL HYGIENE	Asbestos Abatement - Unami Phase 6	5,045.50	Existing Building Serv
003440	08/01/16	GODSHALL KANE O'ROURKE ARCHITECTS	East Memorial Wall	11,414.75	Building Acquis/Const
003441	08/01/16	GOSHEN MECHANICAL INC.	Holicong - Mechanical Contractor	461,183.30	Existing Building Serv
003442	08/01/16	HONDRU DODGE CHRYSLER JEEP	RAM 4500 Dump Truck	72,545.00	Building Acquis/Const
003443	08/01/16	KCBA ARCHITECTS	Professional Services - Holicong	8,053.15	Existing Building Serv
003444	08/01/16	KIERAN MCKENNA FLOORING, INC.	Cold Spring Reading Room & Computer Lab - Flooring	16,247.00	Building Acquis/Const
003445	08/01/16	MASTERCRAFT SPORTS FLOORING	Resurface Gym Floor - Kutz	22,000.00	Building Acquis/Const
003446	08/01/16	MUSCO SPORTS LIGHTING, LLC	Replace Light Poles - WMF	382,126.00	Building Acquis/Const
003447	08/01/16	PINNACLE ELECTRICAL CONSTRUCTION LLC	Unami Construction - Electrical Contractor	32,040.00	Existing Building Serv
003448	08/01/16	SNYDER HOFFMAN ASSOC INC	Engineering Study - HVAC	2,875.00	Building Acquis/Const
003449	08/01/16	STAN-ROCH PLUMBING INC	Unami Renovations - Plumbing Contractor	25,479.00	Existing Building Serv
003450	08/01/16	TRI-COUNTY MECHANICAL, INC.	Unami Project - Mechanical Contractor	62,100.00	Existing Building Serv
003451	08/01/16	VISUAL SOUND, INC.	Unami/Holicong Projectors	5,397.00	Computer-Assist Inst
003452	08/01/16	WESPOL CONSTRUCTION & METAL DISTRIBUTORS, LLC	Roofing Replacement - Jamison	65,720.00	Building Acquis/Const
CC00234	08/01/16	GILMORE & ASSOCIATES, INC.	Gayman Site Traffic Improvements	4,393.19	Building Acquis/Const
<b>Grand Total</b>				<b>1,454,662.14</b>	

### August 11, 2016 Cash Requirements Fund 3

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
003453	08/11/16	A.H. CORNELL & SON, INC.	Site Improvements - Gayman	248,427.00	Building Acquis/Const
003454	08/11/16	ABACUS SPORTS INSTALLATIONS, LTD	Tohickon - Track Resurfacing	43,411.50	Building Acquis/Const
003455	08/11/16	APPLIED LANDSCAPE TECHNOLOGIES INC	EAST STADIUM-ORIGINAL PO 15001828 NOW CX	49,860.96	Building Acquis/Const
003456	08/11/16	ARCHITERRA, PC	Professional Design Services - South Turf Pjt.	3,193.08	Building Acquis/Const
003457	08/11/16	CHAMBERS & ASSOCIATES, INC.	Professional Design Services	3,837.01	Building Acquis/Const
003458	08/11/16	DAVID BLACKMORE & ASSOCIATES INC	Holicong - Concrete Inspections	711.50	Existing Building Serv
003459	08/11/16	DILEMMO CONSTRUCTION	East Band Tower	31,340.00	Building Acquis/Const
003460	08/11/16	E.C. BENTZ ELECTRICAL CONTRACTOR INC.	Electrical Construction - Gayman Project	55,026.00	Building Acquis/Const
003461	08/11/16	FRAYTAK VEISZ HOPKINS DUTHIE, P.C.	Professional Design Services Jamison Roof Project	1,170.00	Building Acquis/Const
003462	08/11/16	GODSHALL KANE O'ROURKE ARCHITECTS	Professional Design Services - Track Resurfacing	43,720.00	Building Acquis/Const
003463	08/11/16	INTEGRA ONE	HP Switches for Core upgrade	38,575.10	Computer-Assist Inst
003464	08/11/16	NIMARIS CONSTRUCTION L.P.	Service Memorial - East Stadium	36,310.18	Building Acquis/Const
003465	08/11/16	PINNACLE ELECTRICAL CONSTRUCTION LLC	Unami Construction - Electrical Contractor	74,345.75	Existing Building Serv
003466	08/11/16	SEE OUR SOUND	Projector Project	1,256.00	Computer-Assist Inst
003467	08/11/16	STAN-ROCH PLUMBING INC	Holicong Plumbing Contract	152,415.00	Existing Building Serv
003468	08/11/16	THE FAYETTE GROUP, INC.	General Construction - Gayman Prject	70,421.62	Building Acquis/Const
003469	08/11/16	TRI-COUNTY MECHANICAL, INC.	Unami Project - Mechanical Contractor	188,687.50	Existing Building Serv
003470	08/11/16	UHRIG CONSTRUCTION, INC	Holicong - General Construction Contractor	373,815.87	Existing Building Serv
003471	08/11/16	VISUAL SOUND, INC.	Replacement Ceiling Mounted Projectors	1,467.00	Computer-Assist Inst
003472	08/11/16	YATES ELECTRICAL SERVICE INC	Holicong - Electrical Contractor- Phase 4	266,400.00	Existing Building Serv
CC00235	08/11/16	B & H PHOTO-VIDEO, INC.	RENOVATIONS PHASE 4	324.61	Existing Building Serv
CC00236	08/11/16	GILMORE & ASSOCIATES, INC.	Professional Serv - Cold Spring Paving Project	4,666.38	Building Acquis/Const
CC00237	08/11/16	GILMORE & ASSOCIATES, INC.	Gayman Site Traffic Improvements	5,065.60	Building Acquis/Const
CC00238	08/11/16	GILMORE & ASSOCIATES, INC.	East Stadium	492.30	Building Acquis/Const
CC00239	08/11/16	GILMORE & ASSOCIATES, INC.	Holicong - Infiltration Expansion	190.00	Building Acquis/Const
<b>Grand Total</b>				<b>1,695,129.96</b>	

## August 10, 2016 Cash Requirements Fund 5

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
00790	08/10/16	AMERICAN KITCHEN MACHINERY	KITCHEN EQUIPMENT REPAIRS 2016-2017	2,264.62	Food Service
00791	08/10/16	CINDY MONSALUD	REFUND FOR KYLE	40.20	Deferred Revenue
00792	08/10/16	COLLEEN GINNETTI	REFUND FOR MATTHEW	0.00	Deferred Revenue
00793	08/10/16	FRANCIS SILVERS	REFUND FOR ALYSSA & JOSEPH	720.75	Deferred Revenue
00794	08/10/16	KATHY KOVALIC	REFUND FOR MICHAEL	70.00	Deferred Revenue
00795	08/10/16	MICHELLE CASCERCERI	REFUND FOR MAC	0.00	Deferred Revenue
00796	08/10/16	MARIA DANIELS	cafe refund	154.15	Deferred Revenue
00797	08/10/16	ROBERT THURSTON	CAFE REFUND	2.45	Deferred Revenue
00798	08/10/16	COLLEEN GINNETTI	REFUND FOR MATTHEW	22.85	Deferred Revenue
00799	08/10/16	MICHELLE CASCERCERI	REFUND FOR MAC	95.95	Deferred Revenue
CF00493	08/10/16	INSINGER MACHINE CO.	KITCHEN EQUIPMENT REPAIRS 2016-2017	293.18	Food Service
CF00494	08/10/16	INSINGER MACHINE CO.	KITCHEN EQUIPMENT REPAIRS 2016-2017	642.03	Food Service
<b>Grand Total</b>				<b>4,306.18</b>	

## August 18, 2016 Cash Requirements Fund 1

Check No.	Check Date	Vendor Name	Description	Amount	Function Description
193981	08/18/16	PLA, MARYCECELIA & GEORGE	Settlement Tuition	22,300.00	Alt Education Progra
<b>Grand Total</b>				<b>22,300.00</b>	



CENTRAL BUCKS SCHOOL DISTRICT

*LEADING THE WAY*

The Central Bucks Schools will provide all students with the academic and problem-solving skills essential for personal development, responsible citizenship, and life-long learning.

DATE: August 23, 2016

SUBJECT: Budgetary Transfers

TIME PERIOD: 2015 -2016 Fiscal Year

AMOUNT:  
(if applicable) Not applicable

BUDGET: General Fund expenditure accounts as noted on report

ADMINISTRATOR/  
SUPERVISOR: Susan Vincent

REQUESTED ACTION: The state requires that the Board approve the budgetary transfer of funds from expenditure categories with lower than anticipated expenditures as necessary to cover all budget categories with higher than anticipated expenditures for the 2015-2016 fiscal year. There may be additional budgetary transfers necessary to finalize the 2015-2016 fiscal year and said transfers will be submitted to the Board for ratification no later than October, 2016.

RECOMMENDATION: The administration is recommending that the Board approve the budgetary transfers, as presented, for fiscal 2015 - 2016.



Budgetary Transfers  
August, 2016

FROM:	1200-100	Special Education - Salaries	175,000	
TO:	1200-300	Special Eductaion- Purchsed Professional Services		175,000

Reallocate funds within the Special Education function for higher than anticipated professional services expenses.

\*\*\*\*\*

FROM:	1200-100	Special Education - Salaries	50,000	
TO:	1200-500	Special Education - Other Purchased Services		50,000

Reallocate funds within the Special Education function for higher than anticipated other purchased services expenses.  
(approved private institute tuition fees ran on the high side)

\*\*\*\*\*

FROM:	2300-200	Administration Support - Benefits	180,000	
TO:	2300-300	Administration Support- Purchased Professional Services		180,000

Reallocate funds within the Administration Budget to cover increased legal and adjust budget for tax colleciton fees.

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FROM:	1200-100	Special Education - Salaries	222,000	
TO:	2700-100	Transportation - Salaries		222,000

Reallocate payroll funds from the Special Education function for higher than anticipated transportation payroll expenses.

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FROM:	2700-600	Transportaion - Supplies	100,000	
	2700-700	Transportaion - Equipment	60,000	
TO:	1200-500	Special Education - Other Purchased Services		160,000

Reallocate funds within the Special Education function for higher than anticipated other purchased services expenses.

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FROM:	2800-400	Central Support - Purchased Property Services	30,000	
TO:	2800-100	Central Support - Salaries		30,000

Reallocate funds within the central support services budget to cover increased payroll expenses.

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FROM:	1400-500	Other Instructional Programs - Other Purchased Services	75,000	
	3300-600	Community Services - Supplies	3,500	
TO:	3300-100	Community Services - Salaries		70,000
	3300-300	Community Services - Purchased Professional Services		8,500

Reallocate funds within the Community Services function for higher than anticipated payroll and professional services expenses. Reallocate funds from Other Instructional Programs to increase the Community Services payroll budget.



CENTRAL BUCKS SCHOOL DISTRICT

LEADING THE WAY

The Central Bucks Schools will provide all students with the academic and problem-solving skills essential for personal development, responsible citizenship, and life-long learning.

DATE: August 23, 2016

SUBJECT: Contract Extension with IPS.

TIME PERIOD: Fiscal Year 2018-19

AMOUNT: \$146,946  
(if applicable)

BUDGET: I.T. Contracted Repairs

ADMINISTRATOR/  
SUPERVISOR: Jason Jaffe

REQUESTED ACTION: IT is upgrading to Windows 10 district-wide which is causing inconsistencies with older laser printers in the district. To correct the issues, approximately 100 laser printers will need to be replaced costing about \$28,000. IPS will waive those replacement costs, if we extend our service contract with IPS for an additional year. The proposed one-year extension through June 1st, 2019 maintains the same contract amount with no increase at \$146,946.00.

RECOMMENDATION: Recommendation to approve a one-year contract extension with IPS for maintenance of laser printers, smart boards, and projectors through June 1st, 2019 as reviewed at the June Finance Committee meeting.



Service Level Agreement  
Full Coverage Contract

Date: 5/25/16

Customer Number: CB9001

Contract Number: \_\_\_\_\_

This Contract for services is made effective as of 6/1/15 by and between CBSD of \_\_\_\_\_ and IPS global of 3363 West Ridge Pike, Limerick, PA 19464. In this Contract, the party who is contracting to receive services will be referred to as "CBSD" and the party who will be providing the services will be referred to as "IPS".

Description of Services

Beginning on 6/1/15, IPS will provide to CBSD the services described on page 2 of this document labeled "Description of Services."

Payment for Services

In Exchange for the services, CBSD will pay compensation to IPS: \$146,946 annually  quarterly  monthly . Cost-per-copy rate \_\_\_\_\_ b/w \_\_\_\_\_ color

Term

This contract will terminate automatically on 6/1/19 (48 months)

Work Product Ownership

Any copyrightable works, ideas, discoveries, inventions, patents, products, or other information (collectively the "Work Product") developed in whole or in part by IPS in connection with the services will be the exclusive property of CBSD. Upon request, IPS will execute all documents necessary to confirm or perfect the exclusive ownership of CBSD to the Work Product.

Confidentiality

IPS and its employees, agents, or representatives will not at any time or in any manner, either directly or indirectly, use for the personal benefit of IPS, or divulge, disclose, or communicate in any manner, any information that is proprietary to CBSD. IPS and its employees, agents and representatives will protect such information and treat it as strictly confidential. This provision will continue to be effective after the termination of this Contract. Upon termination of the Contract, IPS will return to CBSD all records, notes, documentation and other items that were used, created, or controlled by IPS during the term of this Contract upon request.

**WARRANTY** IPS shall provide its services and meet its obligations under this Contract in a timely and workmanlike manner, using knowledge and recommendations for performing the services which meet generally acceptable standards in IPS's community and region, and will provide a standard of care equal to, or superior to, care used by service providers similar to IPS on similar projects. **REMEDIES** In addition to any and all other rights a party may have available according to law, if a party defaults by failing to substantially perform any provision, term or condition of this Contract (including without limitation the failure to make a monetary payment when due), the other party may terminate the Contract by providing written notice to the defaulting party. This notice shall describe with sufficient detail the nature of the default. The party receiving such notice shall have 3 days from the effective date of such notice to cure the default(s). Unless waived by a party providing the notice, the failure to cure the default(s) within such a time period shall result in the automatic termination of this contract. **ENTIRE AGREEMENT** This Contract contains the entire agreement of the parties, and there are no other promises or conditions in any other agreement whether oral or written concerning the subject matter of this contract. This contract supersedes any prior written oral agreements between the parties. **SEVERABILITY** If any provision of this Contract is held to be invalid or unenforceable for any reason, the remaining provisions will continue to be valid and enforceable. If a court finds that any provision of this Contract is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, the such provision will be deemed to be written, construed, and enforced as so limited. **AMENDMENT** This Contract may be modified or amended in writing, if the party obligated under the amendment signs the writing. **GOVERNING LAW** This Contract shall be construed in accordance with the laws of the State of PA. **NOTICE** Any notice or communication required or permitted under this Contract shall be sufficiently given if delivered in person or by certified mail, return receipt requested, to the address set forth in the opening paragraph or to such other address as one party may have furnished to the other in writing. **ASSIGNMENT** Neither party may assign or transfer this Contract without the prior written consent of the non-assigning party, which approval shall not be unreasonably withheld.

3363 West Ridge Pike, Pottstown, PA  
19464 800.347.2913 | 610.323.2913  
www.ips07.com

# Service Level Agreement Full Coverage Contract



Date: \_\_\_\_\_

See website for a list of equipment covered under this agreement.

## Description of Services

Full coverage contract includes:

- All parts and labor needed to repair the equipment during the contract term. Customer pays no additional cost for any part directly attached to the equipment
- All supplies including toner, drums, maintenance kits, etc are INCLUDED in this agreement for all Color and Mono Printers. Approximately 620 printers
- Annual PM per device is included in this contract includes all buildings and equipment (July, August) All rollers, fusers replacements included.
- All travel and mileage associated with the repair of equipment listed in this agreement is also included. Customer pays no additional charges for travel or mileage
- \* Replace approximately 100 monochrome printers (NO CHARGE FOR THIS EQUIPMENT to CBSD). Equipment becomes CBSD property after 2 years of this contract being fully executed.
- All bulbs included for projectors (approximately 2,380 projectors. estimated annual bulb spend \$23,400)
- Warranty repair on the new short throw projector(s) Epson Models. Shipping and/or repair
- Includes 4 loaner Projectors kept onsite at CBSD (IPS expense)
- All support for projectors including parts, travel and labor
- All support for the wide format machines parts, labor and travel (approximately 27)
- All support for laminators all parts, labor and travel (approximately 81)
- Same web ordering and website containing all the data readily available to analyze your cost per location
- **IPS live** monitoring at no charge (real time monitoring of network printers on our website) Currently running a demo version with us
- Standard service response time is same-day as called. All service requests prior to 12:00 pm are dispatched for service that day. All calls placed after 12:00 pm are dispatched for that day but may not be completed until the next business morning unless 4-hour response time is included
- No charge to install the estimated 30 printers
- If, for any reason, IPS needs to remove the machine for repair, IPS Laser Express will provide a loaner machine at no charge to the customer
- If a machine covered under this agreement cannot be repaired or continues to perform at an unsatisfactory level, IPS will replace the machine with an equal or newer model at no additional cost to the customer. \*Point of replacement coverage
- After our normal business hours (Monday-Friday 8:00 am to 5:00 pm) and on Saturdays, Sundays, and holidays, travel and labor time are charged at the established hourly rates, unless it is included in writing under this agreement
- This agreement does not cover: electrical work external to the equipment; work made necessary by electrical power failure; labor or material made necessary by willful misuse of the equipment; or damage through fire, water, theft, accidents or other acts beyond normal control
- This agreement is not valid until agreed payment terms have been met

Customer Name: \_\_\_\_\_  
Representative Name (print): \_\_\_\_\_  
Signature: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

IPS global Acceptance  
Representative Name (print): Christine  
Signature: \_\_\_\_\_  
Date: 5/25/15

3363 West Ridge Pike, Pottstown, PA  
19464 800.347.2913 | 610.323.2913



CENTRAL BUCKS SCHOOL DISTRICT

*LEADING THE WAY*

The Central Bucks Schools will provide all students with the academic and problem-solving skills essential for personal development, responsible citizenship, and life-long learning.

DATE: August 23, 2016

SUBJECT: Consultant for Athletic Fields

TIME PERIOD: 2016-2017

AMOUNT: \$12,800  
(if applicable)

BUDGET: 3-4500-14-00-00-000-00-99

ADMINISTRATOR/  
SUPERVISOR: Scott Kennedy

REQUESTED ACTION: The Citizen's Advisory Committee is recommending the hiring of a consultant to provide a comprehensive report for improving the District's athletic fields.

RECOMMENDATION: Award a contract to Sports Field Solutions as a consultant for the District's athletic fields in the amount of \$12,800.

Athletic Field Consultants - July 2016	Sports Field Solutions	Total Turf Athletics & Quad 3
Develop list of short term maintenance items and costs	\$12,800	\$13,500
Develop list of long term maintenance items and costs	included above	\$3,375
Soil Sampling	Extra cost	\$3,150

Scott A. Bills, CSFM  
Certified Sports Field Consultant  
SPORTS FIELD SOLUTIONS, LLC  
PO Box 131  
Baptistown, NJ 08803  
908-268-8866  
[sportsfieldsolutions31@yahoo.com](mailto:sportsfieldsolutions31@yahoo.com)

July 14, 2016

Mr. Scott Kennedy  
Director of Operations  
Central Bucks School District  
320 West Swamp Road  
Doylestown, PA 18901

(267) 893-4036

Dear Scott,

I am in receipt of the information you forwarded regarding the school district's request for proposals to provide professional sports field consulting for the school district, including the list of fields and site plans/maps.

Over the past few days I have visited the schools to review the layout and condition of the fields.

Based on my observations I will be able to provide recommendations to help the school district better maintain the overall playability, safety and appearance of each field.

#### **BACKGROUND**

For the benefit of school officials, my qualifications and experience include over 25 years in the industry building, renovating and maintaining sports fields. I am a nationally certified sports field consultant, member of the Sports Turf Managers Association, serve on the executive board of the Sports Field Managers Association of New Jersey, member of KAFMO and consultant to Major League Baseball and the NCAA. I played baseball at Rutgers University and still play competitive amateur baseball. I have attached a list of clients I have worked with to construct or and/or renovate their athletic fields. I continue to provide consulting services to many of these customers that includes staff training, material specifications, turf management programs and site evaluation related to standards of care.

In addition, I provide expert investigations and testimony related to plaintiff and defendant sports field and premises injury cases. Many of these cases involve player, spectator or visitors whose injuries were caused by improper construction, maintenance and inferior materials. My experience in this area allows me to provide my clients with the necessary information and safeguards to prevent injuries and subsequent lawsuits.

I have included a full list of fields that I have designed, renovated or otherwise provided specific consulting services for that will be similar to the needs I have found at the Central Bucks School District.

#### **OBSERVATIONS**

As anticipated, the majority playability and safety problems I witness at schools are on the ball fields. It's not uncommon for me to observe elevated lips along grass edges, uneven grades within the skinned surfaces, deteriorated pitcher's mounds, depressions in the batter's and catcher's boxes, misaligned bases, damaged fencing, spectator stands that do not meet ADA or safety standards, signs of erosion after heavy rainfall and ball field materials that do not meet accepted industry standards. All of the above were present to various degrees on all of the ball fields within the school district. Some of these issue can be solved by simply changing grooming habits and improving materials.

One area of concern due to the amount of injury cases I investigate are the batting cages. It is very important for these cages to be built properly, include the necessary safeguards regarding ball deflection, L-Screen conditions, ground conditions and unsupervised use.

The natural turf football, soccer, field hockey and lacrosse fields are in good condition with no specific problems that would make the fields unsafe or affect playability. However, as is the case on many school and recreational fields the overall grades and soil conditions create turf related issues that may or may not affect playability. As the industry continues to reduce the dependency on synthetic fertilizers and pesticides, it will be important for the school district to understand the benefits of increasing or improving cultural practices that include proper aerations, top dressing, soil amendments, turf blankets and proper watering.

The synthetic field at CB East is in very good condition, the synthetic field at CB West has some concerns. I would assume the new field at CB South will be an infill system such as FieldTurf. I would need more information regarding the age of these fields, use and maintenance programs to provide recommendations for care and future replacement.

## RECOMMENDATIONS

Based on your request and my observations I can develop a report that will include both short term and long term improvements. However, prior to the report I will need additional information from the school district including:

- Manpower and responsibilities of grounds staff assigned to each school or field complex.
- List of equipment and experience level of the staff operating the equipment.
- Game schedules for the fields, specifically the high school fields, including outside permitted use.
- Turf management or IPM programs for the past 3 years.
- List of irrigation fields and a general statement of the condition of each system.
- Soil analysis (if available).
- Vendor relationships/contracts for materials and equipment.
- Vendor contracts and invoices.
- Bid limits and thresholds for labor/equipment, material and lump sum contract purchasing.
- Names of any cooperative purchasing services the school district has subscribed to.
- Name of the firm or firms contracted with the school district to provide sports field and site engineering, including the contact within the firm who is the direct line of communication.

In addition to tangible recommendations, perhaps the most important service I can provide is training. Groundskeeping is a pro-active profession, not re-active. Unfortunately, most schools and municipalities continue to put band aids on field problems instead of preventing them or in many cases causing them. Many of the problems I observed, especially on the ball fields were preventable and in most cases were caused by improper grooming and maintenance.

## CONSULTATION

Please find the following estimated costs for professional sports field consulting services. The scope of these services are normally very fluid and the priorities can change many times due to weather, increased or decreased use, board or administrative influences and other unforeseen circumstances. The following would be the anticipated scope of my services:

1. Initial meetings with administration, facilities and grounds personnel, athletic directors and coaches.
2. Evaluation of requested information necessary to assess existing and past practices, personnel, equipment, materials, specifications, purchasing tendencies and expectations of the school district.
3. Site visits and more in depth evaluation of 100+ fields at the 24 facilities within the school district.
4. Initial report with observations and evaluations of each field and maintenance practices. The evaluations may or may not follow the STMA program for field rating. Consideration may also be given for the new STMA environmental stewardship program.



5. Initial report with recommendations for short term and long term improvements based on the priorities and budget limits communicated to me by the school district, my own evaluation and the abilities of the grounds staff to perform specific improvements in house.
6. Site meeting to review the initial report.
7. Follow up report, after feedback, with an evaluation of equipment, materials, personnel and maintenance practices.
8. Follow up report, after feedback, with more detailed specifications, scope of work, schedule and estimated costs for short term improvements.
9. Follow up report, after feedback, with more detailed specifications, scope of work, schedule and estimated costs for long term improvements.
10. Site meeting to review the follow up reports and develop an action plan.

#### Lump Sum

The total cost to provide the above detailed services would be \$12,800.00.

#### Hourly Rate

The above lump sum cost is based on a rate of \$80.00/Hour, portal to portal. Any additional costs not included with the above scope are listed in the below detailed list of exclusions.

#### Exclusions:

- Soil Testing and Analysis
- Engineering/Architecture requiring sealed plans
- Printing, Blueprints or Copy expense
- On-site training sessions or supervision of grounds staff performing in-house improvements such as laser grading, pitcher's mound and home plate re-construction or field layout.
- Survey or layout work.
- Meetings with engineers, architect, outside user groups or special interests not included in the above scope.
- Detailed specifications or information requested for RFP's or formal bids.
- Review of plans or specifications prepared by other professionals.
- Any out of pocket expense not included with the above scope, including travel and tolls.

Thank you for the opportunity to provide the above proposal. Feel free to call with any questions or how you would like to proceed.

Sincerely,

Scott Bills, CSFM  
Certified Sports Field Manager  
Sports Field Solutions, LLC



**CENTRAL BUCKS SCHOOL DISTRICT**

*LEADING THE WAY*

The Central Bucks Schools will provide all students with the academic and problem-solving skills essential for personal development, responsible citizenship, and life-long learning.

DATE: August 23, 2016

SUBJECT: 2016-2017 District Goals

TIME PERIOD: 2016-2017 School Year

AMOUNT:  
(if applicable) N/A

BUDGET: N/A

ADMINISTRATOR/  
SUPERVISOR: N/A

REQUESTED ACTION: In June administrators deliberated as they have done in the past to celebrate accomplishments and set goals for the upcoming school year.

RECOMMENDATION: The administration is recommending that the Board approve the 2016-2017 District Goals.



2016-2017

## Central Bucks School District Goals

The Central Bucks Schools will provide all students with the academic and problem-solving skills essential for personal development, responsible citizenship, and life-long learning.

1. **Strengthen the district's educational programs and services.**
  - Identify and meet the academic, social, and emotional needs of individual students through the integration of a rigorous and relevant curriculum, best instructional practices, focused formative and summative assessments and feedback, and a comprehensive, systematic approach to student wellness.
  - Develop ways to support student-selected reading options and increase reading volume in all K-12 content areas.
  - Continue to formulate consistent secondary grading practices which promote learning.
  - Continued implementation and refinement of the elementary standards-based Progress Reporting System.
  - Expand implementation of the special education reading and math programs to increase student understanding and independent application of strategies.
  - Focus professional development on the meaningful integration of technology into existing curriculum, the supplementation of instructional and assessment practices and the development of increased student and teacher collaboration.
2. **Improve the availability, use, and integration of technology throughout the district in both instructional and non-instructional areas.**
  - Continue the use of technology to improve efficiency of district operations, communication, management, and security.
  - Continue to monitor, evaluate and improve our network infrastructure and procedures in the area of security, high-availability of critical systems, and disaster recovery.
  - Implement, support, and promote best practices in technology integration in instruction to increase student collaboration, teacher feedback, and higher-level learning opportunities for students, and engaging instruction.
3. **Promote positive relationships between our schools and community.**
  - Increase community awareness of the Central Bucks electronic communications' app and its features.
  - Continue to encourage public relations synergies with schools and increase overall district contributions via multiple social media tools.
  - Enhance and promote community partnerships that support educational programs for the entire community (CB Cares, Doylestown Health, the Doylestown YMCA, Visiting Authors, Kids Voting, etc.)
4. **Respond to the educational needs of school-aged children through plans designed to provide safe, productive, and flexible learning environments.**
  - Continue to implement strategies and intervention models to help students cope with school issues affecting their social-emotional wellness.
  - Maximize "Green Practices" to generate revenue, effectively manage our facilities, and practice environmental stewardship. Student participation in our Green Initiatives will improve our efforts and provide a learning opportunity.
  - Integrate First Student into the CBSD GPS network to better provide "real time" observation capabilities and improve communication with parents and schools.
5. **Strengthen the financial base of the district.**
  - Pursue ways to enhance revenues, improve efficiency, and reduce expenditures while maintaining quality programs.
  - Develop funding for long term capital needs without borrowing money.
  - Research alternative fuel sources for district vehicles using potential state grants.
  - Update financial and Human Resources software to a new database design.
  - Continue to enhance centralized support for financial and personnel records to aid in budget and audit compliance.



CENTRAL BUCKS SCHOOL DISTRICT

*LEADING THE WAY*

The Central Bucks Schools will provide all students with the academic and problem-solving skills essential for personal development, responsible citizenship, and life-long learning.

DATE: August 23, 2016

SUBJECT: Personnel Items

TIME PERIOD: July 27, 2016 through August 23, 2016

AMOUNT:  
(if applicable) N/A

BUDGET: Various

ADMINISTRATOR/  
SUPERVISOR: Andrea L. DiDio Hauber, Director of HR

REQUESTED ACTION: Personnel Items:  
Resignations/Position Ended  
Leaves of Absence  
Appointments Professional and Support Staff  
Classification Changes  
Community School Staff & Before and After School Substitute Staff

RECOMMENDATION: Approval of personnel items.

## **RESIGNATIONS**

Name: Kim Blair  
Position: Special Education Teaching Assistant – Tamanend Middle School  
Effective: July 20, 2016

Name: Mallory A. Clavijo  
Position: Before/After School Care – Bridge Valley Elementary  
Effective: March 14, 2016

Name: Amy M. Coddington  
Position: Duty Assistant – Tamanend Middle School  
Effective: July 14, 2016

Name: Peter J. Eckley  
Position: Custodian – CB East  
Effective: August 1, 2016

Name: Diana M. Elinich  
Position: Before/After School Care – Doyle Elementary  
Effective: June 15, 2016

Name: Barry Graber  
Position: Custodian – Warwick  
Effective: August 11, 2016

Name: Ashley Hawkins  
Position: Before/After School Care – District Wide  
Effective: June 15, 2016

Name: Michaela A. Holcombe  
Position: Personal Care Aide – Kutz Elementary  
Effective: June 15, 2016

Name: Nicole M. Kannengieszer  
Position: Before/After School Care – Warwick Elementary  
Effective: June 14, 2016

Name: Diane Klein  
Position: Personal Care Aide – Bridge Valley Elementary  
Effective: July 18, 2016

Name: Thomas Mallett  
Position: Personal Care Aide – Mill Creek Elementary  
Effective: July 21, 2016

Name: Shannon E. McCoog  
Position: Before/After School Care – Titus Elementary  
Effective: June 15, 2016

Name: Mary McElwee  
Position: Before/After School Care – Barclay Elementary  
Effective: June 15, 2016

Name: Bethany A. McIlrath  
Position: Personal Care Aide – Central Bucks High School East  
Effective: August 9, 2016

Name: Alexis M. Mele  
Position: Elementary School Counselor – Groveland Elementary  
Effective: June 16, 2016

Name: Andrew J. Montgomery  
Position: Custodian – Holicong  
Effective: August 31, 2016

Name: Hayden F. Rohrmiller  
Position: Custodian – Tamanend  
Effective: June 17, 2016

Name: Sandra J. Scarborough  
Position: Bus Driver – Transportation Center  
Effective: August 9, 2016

Name: Jennifer W. Schmidt  
Position: Special Education Teaching Assistant – Kutz Elementary  
Effective: July 21, 2016

Name: Thomas J. Smith  
Position: Before/After School Care – Warwick Elementary  
Effective: June 15, 2016

Name: Kimberly A. Terry  
Position: Principal's Secretary – Cold Spring Elementary  
Effective: August 4, 2016

Name: Wendy Teschner  
Position: Before/After School Care – District Wide  
Effective: June 22, 2016

Name: Brittany A. Thatcher  
Position: Special Education Assistant - Tamanend  
Effective: August 11, 2016

Name: Lynne Van Fossen  
Positions: Special Education Teaching Assistant – Central Bucks High School South  
Effective: July 25, 2016

Name: Lynda A. Vesely  
Position: Office Clerk – Cold Spring Elementary  
Effective: June 15, 2016

Name: Lindsay A. Walbrandt  
Position: Special Education Teaching Assistant – Lenape Middle School  
Effective: July 12, 2016

**POSITIONS ENDED**

Name: Barbara S. Getzow  
Position: Before/After School Care – District Wide  
Effective: June 15, 2016

Name: Thora J. McKenna  
Position: Before/After School Care – District Wide  
Effective: June 15, 2016

**UNPAID LEAVES OF ABSENCE**

Jacqueline Carmeans Special Education Teacher – Mill Creek  
November 4, 2016 through end of first semester

Randee Kazatsky Special Education Teacher – Warwick  
August 29, 2016 – end date TBD

Raymond Marshall Elementary Teacher – Doyle (.60) and Kutz (.40)  
August 29, 2016 – end date TBD

Jennifer Murphy ESL Teacher – Groveland  
November 4, 2016 through end of first semester

Andrea Parks (.5 FTE) Kindergarten Teacher – Warwick  
August 29, 2016 through end of 2016 – 2017 school year

Kathleen Veisz (.5 FTE) Learning Support Teacher – Butler  
August 29, 2016 through end of 2016 – 2017 school year

Debra Weber Custodian – Tohickon  
July 18, 2016 – end date TBD

Brittany Wilson Special Education Teacher – Kutz  
September 19, 2016 through December 12, 2016

## APPOINTMENTS

Name: Ronald Baker  
Position: 2<sup>nd</sup> Shift Custodian  
\$16.21 per hour  
Effective: August 15, 2016  
Reason: Employee Retired

Name: Jason Bucher  
Position: Principal Central Bucks High School South  
\$160,623  
Effective: August 23, 2016  
Reason: Change of Assignment

Name: Andrea Chiarappa  
Position: (.98 FTE) Special Education Assistant - Tohickon  
\$14.43 per hour  
Effective: August 31, 2016  
Reason: Employee Retirement

Name: Denise Chila  
Position: Educational Assistant (Office) – Cold Spring  
\$12.63 per hour  
Effective: August 31, 2016  
Reason: Employee Resignation

Name: Carl Conover  
Position: 2<sup>nd</sup> Shift Custodian  
\$16.21 per hour  
Effective: August 15, 2016  
Reason: Employee Transfer

Name: John Cook  
Position: 10-Month Security Assistant – CB South  
\$12.63 per hour  
Effective: August 31, 2016  
Reason: Employee Retirement

Name: Timothy Donovan  
Position: Principal Central Bucks High School West  
\$155,000  
Effective: August 24, 2016  
Reason: Change of Assignment

Name: Jennifer E. Hendri  
Position: Staff Nurse – Doyle  
\$22.13 per hour  
Effective: August 31, 2016  
Reason: Employee Resignation



Name: Gina M. Karras  
Position: (.50 FTE) Regular Education Assistant – Titus  
\$14.43 per hour  
Effective: September 12, 2016  
Reason: Increase in Basic Skills Hours

Name: Beverly Kelsey  
Position: (.99 FTE) Special Education Assistant – Lenape  
\$14.43 per hour  
Effective: August 31, 2016  
Reason: New Position

Name: Jennifer Kloss  
Position: (.50 FTE) Personal Care Assistant – Mill Creek  
\$14.43 per hour  
Effective: August 31, 2016  
Reason: New Position

Name: Wendy McCausland  
Position: (.98 FTE) Personal Care Aide – CB West  
\$14.43 per hour  
Effective: August 31, 2016  
Reason: Employee Resignation

Name: Elizabeth Meier  
Position: Personal Care Aide – Warwick  
\$14.43 per hour  
Effective: August 31, 2016  
Reason: Employee Resignation

Name: Wendy Melhuish  
Position: (.98 FTE) Personal Care Aide – Titus  
\$14.43 per hour  
Effective: August 31, 2016  
Reason: Employee Resignation

Name: Sheri-Lyn Melito  
Position: (.97 FTE) Special Education Assistant - Lenape  
\$14.43 per hour  
Effective: August 31, 2016  
Reason: Employee Change of Assignment

Name: Kari Panaia  
Position: (.58 FTE) Personal Care Aide – CB West  
\$14.43 per hour  
Effective: August 31, 2016  
Reason: New Position

Name: Regina Sweeney  
Position: Personal Care Aide – Warwick  
\$14.43 per hour  
Effective: August 31, 2016  
Reason: Employee Resignation

Name: Greg Weideman  
Position: 3<sup>rd</sup> Shift Custodian  
\$16.21 per hour  
Effective: August 15, 2016  
Reason: Employee Resignation

### **BUILDING SUBSTITUTES**

**Effective 10/2016 – 6/2016, \$125 per day, 150 days per year**

<b><u>Name</u></b>	<b><u>Location</u></b>
Christine Champeaux	CB West
Melissa Chizik	Titus
Taylor Goldsworthy	Mill Creek
Melanie Greenwood	Jamison
Jayne Kilgore	Warwick
Elizabeth Krout	Pine Run
Lauren Malakoff	Buckingham
Barbara Marr	Cold Spring
Joanna Staropoli	Gayman
David Taylor	CB East
Nels Updale	CB West
Sarah Wolfe	Groveland

### **LONG-TERM SUBSTITUTE TEACHERS**

Name: Megan Atkins  
Position: Special Education Teacher – CB West  
\$51,157 (MS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Madison Beveridge  
Position: Elementary Teacher – Butler  
\$45,254 (BS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of first semester

Name: Nicole E. Brandecker  
Position: Special Education Teacher – Lenape  
\$45,254 (BS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Grace Connell  
Position: English Teacher – Tamanend  
\$47,222 (BS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Seana B. DeCrosta  
Position: Mathematics Teacher – CB East  
\$53,124 (MS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Caroline Deitch  
Position: (.75 FTE) English Teacher – CB South (.58) and CB West (.17)  
\$47,222 (BS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Elise M. DelCasale  
Position: Special Education Teacher – Jamison  
\$51,157 (MS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Emma Dudley  
Position: (.5 FTE) Certified School Nurse – Pine Run (.4) and Butler (.1)  
\$22,627 (BS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Kacie Lynne Gallen  
Position: Elementary Teacher – Gayman  
\$45,254 (BS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Howard Gottlieb  
Position: Elementary Teacher – Groveland  
\$51,157 (MS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016 – 2017 school year

Name: Sharon Gulla  
Position: Elementary Music Teacher – Groveland, Gayman, Cold Spring and Pine Run  
\$45,254 (BS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Margaret E. Haflett  
Position: (.67 FTE) Social Studies Teacher – CB West  
\$17,137 (MS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of first semester

Name: Victoria Hall  
Position: Special Education Teacher – Cold Spring  
\$47,221 (BS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Ashley Hill  
Position: (.5FTE) A.M. Kindergarten Teacher – Doyle  
\$22,627 (BS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Jeffrey Hudak  
Position: Elementary Teacher – Gayman  
\$45,254 (BS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Heather L. Jacobson  
Position: (.5 FTE) ESL Program Specialist – Barclay  
\$23,610 (BS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Kelly Keck  
Position: Elementary Teacher – Kutz  
\$51,157 (MS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Caroline Kelly  
Position: Elementary Teacher – Groveland  
\$51,157 (MS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Tyler A. Kline  
Position: English Teacher – Unami  
\$45,254 (BS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Karin Majewski  
Position: Special Education Teacher – Unami  
\$49,189 (BS + 24 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Erin Mathauser  
Position: Special Education Teacher – CB East  
\$53,124 (MS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of first semester

Name: Angelo Menta  
Position: Special Education Teacher – Lenape  
\$53,124 (MS + 0 credits, Step 2)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Kelly Brooke Mulligan  
Position: Elementary Teacher – Butler  
\$51,157 (MS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Lindsay Musoleno  
Position: Special Education Teacher – Unami  
\$51,157 (MS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Heidi New  
Position: (.6 FTE) Elementary Music Teacher – Doyle  
\$27,152 (BS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Kara Pachnieski  
Position: Special Education Teacher – Linden  
\$49,189 (BS + 24 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Erica Penn  
Position: English (.9 FTE) and PEN (.1 FTE) Teacher – Tamanend  
\$51,157 (MS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Stephanie L. Pratt  
Position: English Teacher – Unami  
\$51,157 (MS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of first semester

Name: Jessica Schuck  
Position: (.53 FTE) Health/PE – East (.33) and Unami (.20)  
\$25,027 (BS + 0 credits), Step 2  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Kylee Snoke  
Position: Elementary Teacher – Doyle  
\$45,254 (BS + 0 credits, Step 1)  
Effective: August 29, 2016 through end of 2016-2017 school year

Name: Allison R. Vicciardo  
 Position: (.67 FTE) World Language (Spanish) Teacher – CB West  
 \$30,320 (BS + 0 credits, Step 1)  
 Effective: August 29, 2016 through end of 2016-2017 school year

Name: Marc West  
 Position: Elementary Art Teacher – Gayman (.54) and Buckingham (.46)  
 \$49,189 (BS + 24 credits, Step 1)  
 Effective: August 29, 2016 through end of 2016-2017 school year

Name: Sharon L. Wetzal  
 Position: (.6 FTE) PEN Teacher – Kutz (.5) and Bridge Valley (.1)  
 \$33,646 (MS + 0 credits, Step 3)  
 Effective: August 29, 2016 through end of 2016-2017 school year

**CLASSIFICATION CHANGES**

<b><u>Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date</u></b>
Lisa Angelo	(.37 FTE) Before/After Care Groveland \$20.25 per hour	(.33 FTE) Comm Sch Suprv Groveland \$24.48 per hour	8/23/2016
Kaitlyn Armstrong	(.33 FTE) Before/After Care Warwick \$20.25 per hour	(.33 FTE)Comm Sch Suprv Warwick \$24.48 per hour	8/23/2016
Patricia Atchison	Security Asst (Temp) CB East \$12.26 per hour	Security Asst 10-month CB East \$12.63 per hour	8/31/2016
Deborah Carpino	(.47 FTE) Duty Assistant Tohickon \$12.63 per hour	(.98 FTE) Special Ed Asst CB West \$14.43 per hour	8/31/2016
Patricia Cavalli	Personal Care Aide Bridge Valley \$15.36 per hour	Special Ed Assistant Bridge Valley \$15.36 per hour	8/31/2016
Carol Cornwell	(.98 FTE) PCA Mill Creek \$14.43 per hour	(1.0 FTE) Special Ed Asst Mill Creek \$15.08 per hour	8/31/2016
Marie DiStefano	(.96 FTE) PCA CB East \$12.51 per hour	(.96 FTE) Special Ed Asst CB East \$14.43 per hour	8/31/2016

Marguerite Desumma	(.98 FTE) PCA Bridge Valley \$14.43 per hour	(.95 FTE) PCA Holicong \$14.43 per hour	8/31/2016
Susan Ermigiotti	(.63 FTE) Title 1 Instr Asst Groveland \$14.43 per hour	(.98 FTE) LSRR Instr Asst Groveland \$14.43 per hour	8/31/2016
Patricia Feeney	(.96 FTE) PCA Butler \$14.43 per hour	(.97 FTE) Special Ed Asst Butler \$14.43 per hour	8/31/2016
Claudia Glitz	(.29 FTE) Before/After Care Kutz \$20.66 per hour	(.29 FTE) Comm Sch Suprv Kutz 24.48 per hour	8/23/2016
Danielle K. Hallman	(.76 TPE) Elem Art Buckingham, Titus & Warwick \$50,897	(.76 TPE) Elem Art and (.24 FTE) LTS Buckingham, Titus & Warwick \$53.124	8/26/2016
Christine Heegard	(.35 FTE) Before/After Care Titus \$17.30 per hour	(.25 FTE) Comm Sch Suprv Bridge Valley \$24.48 per hour	8/23/2016
Lisa Lapeire	(.99 FTE) Sp Ed Teach Asst Buckingham \$14.15 per hour	(.99 FTE) PCA Buckingham \$14.57 per hour	8/31/2016
Kimberly McPherson	(.70 FTE) Staff Nurse (T) Mill Creek \$19.45 per hour	(.60 FTE) Staff Nurse Mill Creek \$22.13 per hour	8/31/2016
Andrew Montgomery	Custodian Floater Facilities Dept. \$16.21 per hour	Custodian Temporary Holicong \$16.21 per hour	7/25/2016
Jillian O'Connor	(.25 FTE) Before/After Care Mill Creek \$20.66 per hour	(.25 FTE) Comm Sch Suprv Mill Creek \$24.48 per hour	8/23/2016
Matthew Pirolli	(.98 FTE) PCA CB West \$12.76 per hour	(1.0 FTE) PCA CB West \$14.93 per hour	8/31/2016

Linda Schumann	(.67 FTE) Basic Skills Asst Linden \$14.57 per hour	(.96 FTE) Spec/Reg Ed Asst Pine Run \$14.57 per hour	8/31/2016
Patrice Sica	(.25 FTE) Before/After Care Doyle \$20.66 per hour	(.25 FTE) Comm Sch Suprv Doyle \$24.48 per hour	8/23/2016
Angela Thomas	Custodian (2 <sup>nd</sup> Shift) CB East \$16.75 per hour	Custodian (mid-shift) CB East \$16.75 per hour	8/8/2016
Tracy Van Houten	General Secretary Admin Center \$14.86 per hour	Administrative Secretary Educational Services Center \$19.51 per hour	8/15/2016
Joanne Whitney	(.92 FTE) PCA Doyle \$16.10 per hour	(1.0 FTE) PCA Doyle \$16.60 per hour	8/31/2016
Janice Wolff	Sp Ed Teaching Asst Pine Run \$17.16 per hour	(.78 FTE) Basic Skills IA and (.22 FTE) Reg Ed Asst Pine Run \$17.16 per hour	8/31/2016

### **COMMUNITY SCHOOL STAFF**

<b><u>Last</u></b>	<b><u>First</u></b>	<b><u>Location</u></b>	<b><u>Position</u></b>	<b><u>Rate</u></b>
Berger	Mary	BVE & Groveland	(.67 FTE) Instructor	\$17.65 per hour
Bramble	Kaitlyn	Groveland	(.67 FTE) Instructor 2	\$17.65 per hour
Cassel	Rebecca	Butler	(.33 FTE) Before/After	\$14.43 per hour
Grogan	Shirley	Titus	(.50 FTE) Before/After	\$14.43 per hour
Hess	Lolita	ESC Comm Sch	(.92 FTE) Temp Gen Sec	\$14.43 per hour
Larkin	Colleen	CB South	Asst Swim Coach (.50)	\$13.90 per hour
May	Judy	ESC Comm Sch	(.92 FTE) Temp Gen Sec	\$14.43 per hour
Miller	Karen	Butler	(.20 FTE) Instructor 2	\$17.65 per hour
Mislan	Trevor	CB East	Lifeguard (.20)	\$ 8.90 per hour
Perlman	Sharon	Titus	(.30 FTE) Before/After	\$14.43 per hour
Shaw	Susan	Butler	(.60 FTE) Before/After	\$14.43 per hour

### **COMMUNITY SCHOOL STAFF BEFORE/AFTER SCHOOL PROGRAM**

<b><u>Last</u></b>	<b><u>First</u></b>	<b><u>Location</u></b>	<b><u>Position</u></b>	<b><u>Rate</u></b>
Allison	Andrew	Warwick/CS	EA	\$14.57
Allison	Susan	Bridge Valley	Instructor 1	\$20.66
Aycock-Marshall	Sallie	Mill Creek	Instructor 2	\$17.65
Basalik	Clint	Barclay	EA	\$15.16



Baudy	Marie	Groveland	Gr. Supervisor	\$24.48
Bennett	Sharon	Butler	Instructor 2	\$17.65
Berry	Brandon	Barclay/MC	Gr. Supervisor	\$24.48
Berry	Cathy	Kutz	Instructor 1	\$20.66
Bilsland	Gail	Jamison	Instructor 2	\$17.65
Bourque	Ruth	Mill Creek/PR	EA	\$15.16
Bradley	Megan	Doyle	EA	\$14.43
Bragen	Kimberly	Bridge Valley	EA	\$14.43
Brajer	Brianna	Butler/Grov	EA	\$14.57
Braun	Chelsea	Barclay	EA	\$14.57
Braun	Dawn	Kutz/Titus	EA	\$14.57
Braun	Elizabeth	Warwick	EA	\$16.78
Brown	Joanne	Warwick	EA	\$15.39
Brown	Marisa	Bridge Valley	EA	\$14.57
Calpin	Patricia	Cold Spring	Instructor 1	\$20.66
Carrozza	Carolyn	Barclay	Instructor 1	\$20.66
Chiaravallotti	Patricia	Mill Creek	EA	\$15.97
Clark	Donna	Bridge Valley	EA	\$16.34
Cleveland	Patricia	Kutz	EA	\$16.18
Cohen	Ellen	Doyle	EA	\$14.72
Congdon	Regina	Butler	EA	\$14.72
Conte	Eddie	Barclay	Gr. Supervisor	\$24.48
Cool	Christine	Mill Creek	EA	\$15.16
Cornelius	Barbara	Jamsion	EA	\$14.72
Cox	Marina	Buckingham	EA	\$14.43
Crossland	Ashley	Linden/CS	Gr. Supervisor	\$24.48
Cunningham	Anne	Mill Creek	Instructor 1	\$20.66
Dando	Kathy	Butler	EA	\$16.61
Decker	Corrine	Warwick/Titus	Gr. Supervisor	\$24.48
Devlin	Shirley	Butler	Instructor 1	\$20.66
Drake	Jon	Buckingham	Gr. Supervisor	\$24.48
Easterday	Linda	Cold Spring	EA	\$15.97
Eckert	John	Mill Creek	Instructor 1	\$20.66
Emmons	Taylor	Groveland	EA	\$15.16
Evans	Kyle	Buckingham	EA	\$14.57
Ford	Renee	Jamison	EA	\$15.43
Foster	Toni	Gayman	Gr. Supervisor	\$24.48
Gargiule	Donna	Cold Spring	EA	\$16.18
Gehringer	Samantha	Butler	Gr. Supervisor	\$24.48
Gilbert	Elizabeth	Warwick	EA	\$14.86
Gold	Krystal	Titus	Gr. Supervisor	\$24.48
Goldkamp	Lynn	Doyle	Instructor 1	\$20.66

Grabosky	Vera	Warwick	Instructor 1	\$20.66
Griffin	Allison	Barclay	EA	\$14.43
Haas	Elizabeth	Titus	Instructor 2	\$17.65
Hager	Lisa	Warwick	EA	\$17.16
Hahn	Dana	Bridge Valley	Gr. Supervisor	\$24.48
Halliwell	Marilynn	Gayman	Gr. Supervisor	\$24.48
Hallman	Kathleen	Jamison	EA	\$16.78
Hansen	Karen	Linden	Instructor 2	\$17.65
Hauser	Melora	Groveland	EA	\$16.61
Hearn	Cheryle	Linden	Instructor 1	\$20.66
Hedrick	Dawn	Linden/Kutz	EA	\$15.72
Hennessey	Elizabeth	Titus	EA	\$15.97
Hertlein	Andrea	Butler	Instructor 2	\$17.65
Hess	Lolita	Doyle	EA	\$14.86
Higgins	Crystal	Titus	Instructor 1	\$20.66
Homsher	Patricia	Kutz	Instructor 1	\$20.66
Hunley	Colraine	BV/Doyle	Instructor 2	\$17.65
Katasak	James	Gayman	EA	\$16.78
Katasak	Phyllis	Butler	Gr. Supervisor	\$24.48
Kearns	Iva	Warwick	Instructor 1	\$20.66
King	Anna	Cold Spring	EA	\$16.42
Kocis	Megan	Titus	EA	\$15.72
Landis	Diane	Pine Run	EA	\$15.16
Loos	Robin	Doyle	Gr. Supervisor	\$24.48
LoStracco	Mary	Kutz	EA	\$16.78
LoStracco	Susan	Bridge Valley	Instructor 2	\$17.65
Loveday	Miriam	Warwick	EA	\$14.57
MacCarter	Maryanne	Bridge Valley	EA	\$17.16
Magaruh	Jennifer	Bridge Valley	Instructor 2	\$17.65
Maloney	Karen	Doyle	EA	\$17.16
Manns	Rachelle	Butler	EA	\$14.43
May	Tiffany	Doyle	EA	\$14.57
McDonagh	Lauren	Pine Run	Instructor 2	\$17.65
McDonagh	Margaret	Linden	EA	\$15.39
McKale	Leah	Barclay	Instructor 2	\$17.65
Miller	Luann	Groveland	Instructor 2	\$17.65
Miller	Stephen	Butler	EA	\$15.16
Modica	Laurie	Butler/Buck	EA	\$14.43
Moore	Patricia	Pine Run	EA	\$16.78
Mullen	Mary	Titus	EA	\$14.57
Noce	Amy	Mill Creek	Instructor 1	\$20.66
O'Keefe	Anna	Mill Creek	EA	\$16.78

Pagano	Jeanne	Jamison	EA	\$16.06
Pavlik	Tracy	Butler	EA	\$14.43
Phillips	Marian	Gayman	EA	\$16.18
Pizza	Stacey	Gayman	Instructor 2	\$17.65
Poole	Joan	Mill Creek	Instructor 2	\$17.65
Pustay	Debra	Groveland	EA	\$17.16
Ramirez	Kathleen	Warwick	EA	\$14.57
Ridgeway	Virginia	Gayman	EA	\$15.16
Ritts	Margaret	Butler	EA	\$15.16
Rosenthal	Tanya	Groveland	EA	\$14.72
Ross	Carolyn	Pine Run	Instructor 1	\$20.66
Rossell-May	Judy	Butler/Doyle	EA	\$16.78
Russell	Sandra	Bridge Valley	EA	\$16.82
Scott	Maryanne	Groveland	EA	\$17.16
Seidle	Judith	Butler/Doyle	Instructor 1	\$20.66
Shaffer	Judith	Jamison	Gr. Supervisor	\$24.48
Shuttleworth	Jeanne	Pine Run	Gr. Supervisor	\$24.48
Silberg	Louise	Jamison	Instructor 1	\$20.66
Smith	Linda	Bridge Valley	EA	\$16.78
Smulling	Shelby	Butler	Instructor 2	\$17.65
Sobiech	Melanie	Mill Creek	Gr. Supervisor	\$24.48
Speiss	Kristen	Groveland	Instructor 2	\$17.65
Stanley	Theresa	Jamison	EA	\$16.78
Stewart	Donna	Mill Creek	Instructor 1	\$20.66
Stone	Lisa	Barclay	EA	\$16.78
Taylor	Danielle	Butler	Instructor 1	\$20.66
Topping	Brenda	Jamison/BV	EA	\$16.06
Valimont	Constance	Linden	EA	\$16.78
Van Rijn	Dawn	Mill Creek	Instructor 2	\$17.65
VanCamp	Debra	Bridge Valley	EA	\$17.50
Ventresca	Bernadette	Linden	EA	\$15.16
Waddington	Mary	Warwick	EA	\$14.43
Walters	Olga	Linden	EA	\$14.57
Wartko	Gayle	Jamison	EA	\$15.16
Waters	Angela	Linden/CS	Gr. Supervisor	\$24.48
Waters	Ashley	Cold Spring	Instructor 1	\$20.66
Waters	Erma	Cold Spring	EA	\$16.78
Weishew	Nancy	Kutz	Gr. Supervisor	\$24.48
Weiss	Donna	Buckingham	Instructor 2	\$17.65
West	Cathy	Groveland	Instructor 2	\$17.65
West	Tara	Pine Run	Instructor 1	\$20.66
Wilson	Jacqueline	Titus	EA	\$14.43

Wylie	Colleen	BV/Warwick	EA	\$15.01
Young	Maureen	Barclay	Instructor 2	\$17.65

**Community School Staff – Substitutes**

<b><u>Last</u></b>	<b><u>First</u></b>	<b><u>School</u></b>	<b><u>Position</u></b>	<b><u>Rate</u></b>
Baker	Darlene	Part Time	EA	\$14.43
Burns	Roseann	Part Time	EA	\$14.43
Connors	Joelle	Part Time	Instructor 2	\$17.65
Davis	Diane	Part Time	EA	\$16.13
Ellis	Nancy	Part Itme	EA	\$14.86
Farra	Donna	Part Time	EA	\$15.11
Fossesca	Danica	Part Time	EA	\$14.57
Gilmore	Carmel	Part Time	EA	\$14.43
Greenawald	Irene	Part Time	Instructor 2	\$17.65
Hohenwarter	Cassie	Part Time	EA	\$14.72
Hood	Dawn	Part Time	EA	\$15.16
Isernia	Christine	Part Time	EA	\$14.43
Jagelka	Anthony	Part Time	EA	\$14.43
Malinowski	Missy	Part Time	EA	\$16.06
Mann	Renee	Part Time	Gr. Super	\$24.48
Miller	Tyler	Part Time	EA	\$14.72
Modica	Cassandra	Part Time	EA	\$14.43
Pratt	Ann	Part Time	EA	\$14.72
Riley	Connie	Part Time	EA	\$16.06
Risko	Debbie	Part Time	EA	\$16.98
Sanders	Linda	Part Time	Instructor 2	\$17.65
Smith	Lindsay	Part Time	Instructor 2	\$17.65
Sobiech	Donna	Part Time	Instructor 2	\$17.65
Staranowicz	Maryanne	Part Time	EA	\$19.75
Thompson	Bette	Part Time	Instructor 2	\$17.65
Ventresca	Madeline	Part Time	EA	\$14.72
Vieille	Micki	Part Time	Instructor 2	\$17.65
Walsh	Antoinette	Part Time	Instructor 2	\$17.65
Wilson	Shirley	Part Time	EA	\$16.06
Young	Christopher	Part Time	EA	\$14.72

**EXTENDED SCHOOL YEAR PROGRAM SUPPORT STAFF**

Renee Thorpe	7/25/16 - 8/4/16	\$14.93 (Educational Asst)	20 hours/week
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CENTRAL BUCKS SCHOOL DISTRICT

LEADING THE WAY

The Central Bucks Schools will provide all students with the academic and problem-solving skills essential for personal development, responsible citizenship, and life-long learning.

DATE: August 23, 2016

SUBJECT: Tuition Student Requests

TIME PERIOD: 2016-2017 School Year: School Days August 31, 2016 - June 13, 2017

AMOUNT:  
(if applicable) n/a

BUDGET: n/a

ADMINISTRATOR/  
SUPERVISOR: Ms. Corinne Sikora

REQUESTED ACTION: A request has been made for the following:

Maggie Rakowsky (12th) to remain at CBW for the 2016-2017 SY  
Terry Rakowsky (11th) to remain at CBW for the 2016-2017 SY

Nicholas Savage (12th) to remain at CBS for the 2016-2017 SY

RECOMMENDATION: Approval of tuition students for the 2016 - 2017 school year.



**CENTRAL BUCKS SCHOOL DISTRICT**

*LEADING THE WAY*

The Central Bucks Schools will provide all students with the academic and problem-solving skills essential for personal development, responsible citizenship, and life-long learning.

DATE: August 23, 2016

SUBJECT: Staff Conferences/Workshops

TIME PERIOD: Conference approvals submitted July 25, 2016 through August 16, 2016

AMOUNT:  
(if applicable) Total cost of conference approvals submitted: \$934.00

BUDGET: Conference expenditure category within budget areas as noted.

ADMINISTRATOR/  
SUPERVISOR: Susan Vincent (Conferences are approved by budget Administrators)

REQUESTED ACTION: Review of staff conferences/workshops as submitted for Board approval.

RECOMMENDATION: The administration is recommending that the Board approve the staff to attend the conferences/workshops as provided herein.

**Conference Approvals**  
**Fiscal 16-17**  
**23-Aug-16**

<b>Name</b>	<b>Area</b>	<b>Dates</b>	<b>Conference name</b>	<b>Location</b>	<b>General Fund</b>	<b>Grants</b>	<b>Totals</b>		
Boyle, Jonathan	Administrator	8/15/16	2016 Downington Educational Technology Conference	Downington		66			
Castor, Kelly	Professional	9/30/16	Autism A to Z: Beyond the Puzzle 2016	Wilmington, DE		240			
Enama, Laura	Administrator	8/15/16	2016 Downington Educational Technology Conference	Downington		83			
Kratz, Richard	Administrator	8/15/16	2016 Downington Educational Technology Conference	Downington		65			
Putstay, Bridget	Administrator	8/15/16	2016 Downington Educational Technology Conference	Downington		40			
Summers, Jennifer	Professional	9/30/16	Autism A to Z: Beyond the Puzzle 2016	Wilmington, DE		300			
VanReed, Brie	Professional	9/30/16	Autism A to Z: Beyond the Puzzle 2016	Wilmington, DE		140			
<b>Totals this meeting</b>					-	934	934		
Year to date from last meeting									
Totals year to date					General fund budget	40,600	-	934	934



CENTRAL BUCKS SCHOOL DISTRICT

*LEADING THE WAY*

The Central Bucks Schools will provide all students with the academic and problem solving skills essential for personal development, responsible citizenship, and life-long learning.

DATE: August 23, 2016

SUBJECT: Student Activity Reports

TIME PERIOD: Quarter Ending: June 30, 2016

AMOUNT:  
(if applicable) Not applicable

BUDGET: Agency Fund

ADMINISTRATOR/  
SUPERVISOR: Susan Vincent

REQUESTED ACTION: The Student Activity Reports provide a listing of Receipts, Disbursements, and Balances for each Student Activity Account.

RECOMMENDATION: The administration is recommending that the Board review these Student Activity Reports.



**Central Bucks School District**  
**Hollcong Student Activity Fund**

For The Quarter Ending : 6/30/16

Account	Opening Balance	Receipts	Disbursements	Encumbrances	Closing Balance
Scholarship/Endowments					
Class Accounts	40,237.58	46,344.21	56,393.78	25,520.72	4,667.29
Clubs	37,873.61	20,397.31	46,955.67	6,601.15	4,714.10
School Service and Escrow	28,253.07	4,866.99	9,089.25	15,900.00	8,130.81
<b>TOTALS</b>	<b>\$ 106,364.26</b>	<b>\$ 71,608.51</b>	<b>\$ 112,438.70</b>	<b>\$ 48,021.87</b>	<b>\$ 17,512.20</b>

Checking Account Balance	\$ 65,534.07
Less Encumbrances	\$ 48,021.87
Total Balance after Encumbrances	\$ 17,512.20

\* Total Balance after Encumbrances should equal closing balance

**Central Bucks School District**  
**Lenape Student Activity Fund**

For The Quarter Ending : 6/30/2016

Account	Opening Balance	Receipts	Disbursements	Encumbrances	Closing Balance
Scholarship/Endowments					
Class Accounts	30,976.48	20,330.24	24,766.98	6,000.00	20,539.74
Clubs	61,766.80	45,287.62	62,885.74	6,000.00	38,168.68
School Service and Escrow					
<b>TOTALS</b>	\$ 92,743.28	\$ 65,617.86	\$ 87,652.72	\$ 12,000.00	\$ 58,708.42

Checking Account Balance	\$ 70,708.42
Less Encumbrances	\$ 12,000.00
Total Balance after Encumbrances	\$ 58,708.42

\* Total Balance after Encumbrances should equal closing balance

**Central Bucks School District**  
**Student Activity Fund**  
**Tamanend Middle School**  
**For The Quarter Ending : June 2016**

Account	Opening Balance	Receipts	Disbursements	Encumbrances	Closing Balance
Scholarship/Endowments	\$	\$	\$	\$	\$
Class Accounts	\$ 13,732.34	\$ 1,116.87	\$ 7,126.68	\$ 4,000.00	\$ 3,722.53
Clubs	\$ 4,081.26	\$ 95,076.22	\$ 95,350.67	\$ 2,000.00	\$ 1,806.81
School Service and Escrow					
<b>TOTALS</b>	\$ 17,813.60	\$ 96,193.09	\$ 102,477.35	\$ 6,000.00	\$ 5,529.34

Checking Account Balance	\$ 11,529.34
Less Encumbrances	\$ 6,000.00
Total Balance after Encumbrances	\$ 5,529.34

\* Total Balance after Encumbrances should equal closing balance  
**SUBJECT TO ADJUSTMENTS**

**Central Bucks School District**

Tohickon Middle School  
 Student Activity Fund

For The Quarter Ending: 6/30/2016

Account	Opening Balance	Receipts	Disbursements	Encumbrances	Closing Balance
Scholarship/Endowments					
Class Accounts	15,834.06	31,663.14	41,576.50	3,300.00	2,620.70
Clubs	78,758.48	33,181.17	64,609.54	8,300.00	39,030.11
School Service and Escrow	14,182.54	10,601.81	3,273.33	7,100.00	14,411.02
<b>TOTALS</b>	<b>108,775.08</b>	<b>75,446.12</b>	<b>109,459.37</b>	<b>18,700.00</b>	<b>56,061.83</b>

Checking Account Balance	\$ 74,761.83
Less Encumbrances	\$ (18,700.00)
Total Balance after Encumbrances	\$ 56,061.83

\* Total Balance after Encumbrances should equal closing balance

**Central Bucks School District**  
**Unami Student Activity Fund**

For The Quarter Ending : 6/30/16

Account	Opening Balance	Receipts	Disbursements	Encumbrances	Closing Balance
Scholarship/Endowments	4,637.45	-	-	4,000.00	637.45
Class Accounts	79,684.55	43,425.99	67,411.50	-	55,699.04
School Service and Escrow & CD	4,087.39	1,120.44	2,490.79	-	2,717.04
<b>TOTALS</b>	<b>\$ 88,409.39</b>	<b>\$ 44,546.43</b>	<b>\$ 69,902.29</b>	<b>\$ 4,000.00</b>	<b>\$ 59,053.53</b>

Checking Account Balance	\$63,053.53
Less Encumbrances	\$ 4,000.00
CD Balance	\$ 3,000.00
Total Balance after Encumbrances	\$62,053.53

\* Total Balance after Encumbrances should equal closing balance

**Central Bucks School District**  
**Student Activity Fund: Central Bucks HS East**

For The Quarter Ending : 6/30/2016

Account	Opening Balance	Receipts	Disbursements	Encumbrances	Closing Balance
Scholarship/Endowments	0.00	0.00	0.00	0.00	0.00
Class Accounts	30,949.71	50,414.44	72,416.52	8,000.00	947.63
Clubs	248,457.01	122,732.33	175,358.87	195,000.00	830.47
School Service and Escrow	190,159.12	40,796.30	131,068.24	90,000.00	9,887.18
<b>TOTALS</b>	<b>469,565.84</b>	<b>213,943.07</b>	<b>378,843.63</b>	<b>293,000.00</b>	<b>11,665.28</b>

Checking Account Balance	\$ 304,665.28
Less Encumbrances	\$ 293,000.00
Total Balance after Encumbrances	\$ 11,665.28

\* Total Balance after Encumbrances should equal closing balance

Principal

Central Bucks School District  
 CB South Student Activity Fund

For the Quarter Ending: 6/30/2016

Account	Opening Balance	Receipts	Disbursements	Encumbrances	Closing Balance
Scholarship/Endowments	500.00			500.00	0.00
Class Accounts	20,916.88	62,878.81	66,680.20	17,115.49	0.00
Clubs	270,539.14	89,476.44	203,196.51	150,000.00	6,819.07
School Service and Escrow	130,823.73	15,955.71	83,147.00	45,000.00	18,632.44
<b>TOTALS</b>	<b>422,779.75</b>	<b>168,310.96</b>	<b>353,023.71</b>	<b>212,615.49</b>	<b>25,451.51</b>

Checking Account Balance (Adjusted)	238,067.00
Less Encumbrances	-212,615.49
Total Balance after Encumbrances	25,451.51

\* Total Balance after Encumbrances should equal closing balance

**Central Bucks School District**  
**Student Activity Fund**  
**Central Bucks High School West**  
**For The Quarter Ending : 6.30.16**

Account	Opening Balance	Receipts	Disbursements	Encumbrances	Closing Balance
Scholarship/Endowments	\$24,748.55	\$6,950.00	\$8,835.00	\$22,863.55	\$0.00
Class Accounts	\$28,072.96	\$50,097.04	\$32,590.38	\$45,529.62	\$0.00
Clubs	\$320,876.93	\$121,409.24	\$181,913.27	\$252,971.79	\$7,401.11
School Service and Escrow	\$8,622.40	\$9,780.27	\$15,122.58	\$3,280.09	\$0.00
<b>TOTALS</b>	<b>\$382,270.84</b>	<b>\$188,236.55</b>	<b>\$238,461.23</b>	<b>\$324,645.05</b>	<b>\$7,401.11</b>

Checking Account Balance

\$ 332,046.16

Less Encumbrances

\$ 324,645.05

Total Balance after Encumbrances

\$ 7,401.11

\* Total Balance after Encumbrances should equal closing balance